

Board of Education

Mesa County Valley School District 51

Business Meeting

March 29, 2011

Business Meeting Minutes

A - Diann Rice B - Cindy Enos-Martinez C - Harry Butler D - Leslie Kiesler E - Greg Mikolai						Board of Education Mesa County Valley School District 51 Business Meeting Minutes: March 29, 2011 Presented: April 19, 2011	
	A	B	C	D	E		
						AGENDA ITEMS	ACTION
Present	x	x	x	x	x	A. CALL TO ORDER/PLEDGE OF ALLEGIANCE/ROLL CALL ➤ Mr. Butler welcomed everyone to the March Board Business Meeting and gave instructions for meeting participants to address the Board, under <i>Item G</i> .	6:00 p.m.
Motion Second Aye No	x x	x x	x x	x x	x	B. AGENDA APPROVAL	Adopted as Presented
Motion Second Aye No	x x	x x	x x	x x	x	C. MINUTES AND MEETING RECORD APPROVAL C-1.February 1, 2011, Work Session	Adopted as Presented
Motion Second Aye No	x x	x x	x x	x x	x	C-2.February 15, 2011, Business Meeting	Adopted as Presented
Motion Second Aye No	x x	x x	x x	x x	x	C-3.March 1, 2011, Business Meeting	Adopted as Presented
						D. RECOGNITIONS D-1.Hannah Thomas, CHS Senior, Molly Echave, GJHS Senior, NCWIT Aspirations in Computing Award [Resolution: 10/11: 84] ➤ Mr. Butler asked Hannah Thomas and Molly Echave to come forward. Mr. Butler read the Resolution praising Hannah and Molly for receiving the National Center for Women and Information Technology (NCWIT) Award. Molly and Hannah were two of 26 recipients for this State-level award. NCWIT honors young women at the high-school level for their computer-related achievements and interests. ➤ Hannah and Molly were honored at a luncheon at CU earlier in March. The Board congratulated Hannah and Molly on their accomplishment and wished them well in the future. D-2.Stephanie Linsley, CHS Senior, Boettcher Foundation Scholarship [Resolution: 10/11: 80] ➤ Mrs. Enos-Martinez asked Stephanie Linsley to come forward. Stephanie earned a Boettcher Scholarship. Boettcher Scholarships are awarded each year to Colorado high school seniors who meet very strict eligibility requirements, including ranking in the top five percent of their graduating class and scoring 1200 or higher on the SAT or 27 or higher on the ACT. Applicants for the scholarship also have to demonstrate superior scholastic ability, evidence of leadership and involvement, service to community and school, and have outstanding character. A Boettcher Scholarship is difficult to receive and only 40 seniors throughout the State earn one each year. ➤ Through the Boettcher Foundation, the scholarship allows Colorado high school seniors to attend any higher education institution of their choosing, in Colorado, tuition-free. Stephanie will be attending CU in the fall.	

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- The Board congratulated Stephanie on being one of the newest Boettcher Scholars and wished her luck.

- D-3.HOSA State Leadership Conference National Qualifiers [Resolution: 10/11: 81]
- Mr. Mikolai asked fifteen Health Occupations Students of America (HOSA) to come forward. These students attended a competition in Denver on March 3-5, against 400 high school students from other districts in Colorado. The top three medalists in each category qualified for the national competition to be held in June in Anaheim, California. These students were:
 - Laura Bloom, GJHS
 - Alexis Calhoun, FMHS
 - Kayla Calvin, FMHS
 - Jennifer Hicks, FMHS
 - Jessie Hicks, FMHS
 - Bri Hoskins, FMHS
 - Austin Krebill, CHS
 - Joel Mashburn, FMHS
 - Krystal McGough, FMHS
 - Kaitlen McIntyre, FMHS
 - Aaron Minnick, GJHS
 - Elisa Murillo, GJHS
 - Kaydie Murphy, PHS
 - Shawn Votruba, CHS
 - Sarah Wilson, GJHS
- Participating in a program like H.O.S.A. will help students prepare for the healthcare profession.
- The Board of Education congratulated these students and wished them the best of luck as they progress to the National Competition.

- D-4.Destinee Reed, CHS Sophomore, Winner of CO “Can Do” Inauguration Contest [Resolution: 10/11: 93]
- Mr. Butler asked Destinee Reed, a sophomore at Central High School, to come forward. Destinee is a singer and a songwriter who performed earlier this year at a very special event. She performed at the inauguration of Governor John Hickenlooper. A contest, Can Do, was held for youth from around the State to submit original pieces of art that would be on display or be part of the inauguration celebration. Destinee composed and sang a song titled, “My Colorado” about the joys and beauty of her home State. Destinee was the only one chosen to perform at the event and was congratulated and introduced at the party by the Governor himself. As part of her winning, the Colorado “Can Do” Committee allowed her to bring thirty friends and classmates to attend the inauguration and paid for their entire trip.
- The Board of Education would like to congratulate Destinee on her musical accomplishments and special performance and wish her the best of luck in her future.

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E. BOARD REPORTS/COMMUNICATIONS/REQUESTS

- Mrs. Rice reported attending the presentation of the movie "The Cartel" last week with Mr. Laase and Mr. Schultz. Mrs. Rice participated on the discussion panel and felt there was good discussion. Mrs. Rice reported attending lunch at Nisley Elementary. She enjoyed being with the students.
- Mrs. Kiesler attended the CASB Board Meeting. She attended a Senate hearing for school finance and attended a School Safety Summit. She commended Mr. Tim Leon for his work regarding safety in the District. Mrs. Kiesler reported that the "Long Bill" is still out there.
- Mrs. Kiesler reported attending lunch at Fruitvale Elementary. She had a great time with the students. She talked with students about school and what they are working on in the classroom.
- Mrs. Enos-Martinez reported the success and great turnout of the Minority Multicultural Student Conference held at Mesa State College on March 5. Mrs. Enos-Martinez commended Mrs. Susana Wittrock and Mrs. Maria Fernandez for their hard work putting things together. Superintendent Schultz and Mr. Butler were also in attendance. Superintendent Schultz appreciated the emphasis at the conference being on post-secondary education.
- Mrs. Enos-Martinez made a statement, as one Board member, not as the entire School Board. She is concerned for all students and staff and how they are doing. She reported being upset regarding anonymous letters she has been receiving. She has always had an open door policy. Mrs. Enos-Martinez would appreciate receiving a call or communication with a person she can speak with. If the person sending information to her values their opinion, they will please identify themselves. She wants to sit down and talk with them and help them solve their concern. Mr. Butler, Mrs. Kiesler and Mrs. Rice concurred.
- Mrs. Rice stated she wants people to have the courage to stand behind their remarks.
- Mr. Mikolai stated he believes District 51 administration and the School Board foster a willingness to listen without retribution.
- Mr. Butler reported attending a CASB Meeting to participate in planning for the 2011 CASB Winter Conference.

F. LEGISLATIVE REPORT

- This report was given under Board Reports.

G. AUDIENCE COMMENTS: Mr. Butler read the name of the individual who submitted a comment request:

- Mr. Jeff Leany: 824 19 Road, Fruita, CO 81521
 - Mr. Leany, Parent of a Fruita 8/9 Student, expressed frustration regarding a movie that was shown to students in Mr. Madison's Spanish Class. Mr. Leany reported the movie was designed for grades 10-12 and is being shown to students in younger grades. Parents met with the vice principal at Fruita 8/9 School. Discussion took place about the movie content. Mr. Leany stated that the teacher should be let go and the movie should be pulled from all schools, district-wide.
 - The Board thanked Mr. Leany for his comments.

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H. SUPERINTENDENT'S REPORT

H-1. Instructional Update:

- Dr. Jody Mimmack thanked the Board for allowing her to present tonight. Dr. Mimmack thanked everyone from Team BTK for their hard work and dedication. Dr. Mimmack presented information and reported the work on the Teacher Resource Center including curriculum materials to help teachers teach to the revised Colorado Academic Standards. Dr. Mimmack and her team are in the process of creating a one stop shop for teachers with integrated pacing guides, learning targets, academic vocabulary and trying to link things together. Hundreds of teachers have worked on these documents. Teachers will have full access to everything.
- Superintendent Schultz stated teachers have the opportunity to use this roadmap, created by Team BTK, and personalize it for their teaching style. He thanked Team BTK for their hard work.
- Mrs. Rice thanked the committee and stated there was an amazing amount of work done. She felt this would ensure consistency across the district.
- The Board thanked Dr. Mimmack for her work and time.

H-2. Business/Investment Reports and Fuel Report:

Mrs. Melissa Callahan-deVita, Mrs. Vi Crawford

- Mrs. Callahan deVita and Mrs. Crawford were available to answer questions. Mrs. Callahan deVita stated the general fund budget is right where it is supposed to be for this time of year.

H-3. Expulsion Report

- Mrs. Rice reported drugs offenses continue to be a Board concern.

H-4. Scorecard Review

- Superintendent Schultz discussed the new format and stated administrators would be experimenting with it as they proceed with the reporting process. Administrators would like feedback from the Board about the format. The document outlines progress for the month.

I. EXECUTIVE SESSION

J. CONSENT AGENDA [Resolutions: 10/11: 85, 79, 78, 77]

J-1. Personnel Actions

J-1-a. Licensed Personnel

J-1-b. Support Personnel

J-2. Gifts

J-3. Grants

K. BUSINESS ITEMS

K-1. Resolution for General Fund Adjustment

Motion
 Second
 Aye
 No

A	B	C	D	E
x			x	
x	x	x	x	x

Motion
 Second
 Aye
 No

A	B	C	D	E
	x		x	
x	x	x	x	X

Adopted

Adopted

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 Mesa County Valley School District 51

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Motion Second Aye No	x	x	x	x	x	K-2.Alternative Calendars ➤ Superintendent Schultz stated calendars adopted at this time may still need to be adjusted due to budget restrictions. K-2-1. Dual Immersion Academy (DIA) K-2-2. New Emerson Elementary K-2-3. Glade Park School K-2-4. Mesa Valley Vision Program K-2-5. Independence Academy Charter School	Adopted
Motion Second Aye No	x	x	x	x	x	K-3.School Equity Advisory Committee Resolution of Membership (SEAC) ➤ Superintendent Schultz reminded the Board of the Charter passed for this committee at the last Board Meeting. A list of recommended members for this committee was presented for approval. Additional names may be added as necessary. ➤ Superintendent Schultz stated Board members may participate on the committee, however, they may not vote. School District staff may attend as consultants or liaisons to support this committee. Mrs. Wittrock invited a number of people to participate on this committee. She is still in the process of finalizing any additional commitments. The presented membership was developed in collaboration with the group of people that are currently attending these meetings. ➤ Mr. Mikolai stated it looked like a good group.	Adopted
Motion Second Aye No	x	x	x	x	x	L. BOARD OPEN DISCUSSION ➤ None at this time.	
Motion Second Aye No	x	x	x	x	x	M. FUTURE MEETINGS ➤ Reviewed	
Motion Second Aye No	x	x	x	x	x	N. EXECUTIVE SESSION: 7:08 p.m. ➤ <u>Personnel, CRS Section 24-6-402(4)(f)</u> For discussion of a personnel matter not involving: any specific employees who have requested discussion of the matter in open session; any member of this body or any elected official; the appointment of any person to fill an office of this body or of an elected official; or personnel policies that do not require the discussion of matters personal to particular employees.	Adjourned to Executive Session Convened: 7:23 p.m.
Motion Second Aye No	x	x	x	x	X	➤ Present: Mr. Butler, Mrs. Enos-Martinez, Mrs. Kiesler, Mr. Mikolai, Mrs. Rice Superintendent Schultz	Returned to Open Meeting
Motion Second Aye No	x	x	x	x	x	O. ADJOURNMENT: 8:00 p.m.	Meeting Adjourned
						_____ Terri N. Wells, Secretary	



Mesa County Valley School District 51
Recognition:
Molly Echave and Hannah Thomas
NCWIT Award for Aspirations in Computing
Colorado Affiliate Award winners

Board of Education Resolution: 10/11: 84

Presented: March 29, 2011

Hannah Thomas, a senior at Central High School, and Molly Echave, a senior at Grand Junction High School, received the National Center for Women and Information Technology (NCWIT) Award for Aspirations in Computing from the Colorado affiliate of the organization. Molly and Hannah were two of only 26 recipients of this state-level award.

NCWIT honors young women at the high-school level for their computing-related achievements and interests. Awardees are selected for their computing and IT aptitude, leadership ability, academic history and plans for post-secondary education.

Hannah and Molly were honored at a luncheon at CU earlier in March. Each winner received a gift bag and a chance to network and interact with faculty from a variety of Colorado's universities and influential members of Colorado's technology community. Winners can also join an online forum where they can interact with their peers to discuss various paths and opportunities available for pursuing careers in computing and technology.

The Board would like to congratulate Hannah and Molly on their achievements and for winning this award.

Recognition:
Stephanie Linsley
2011 Boettcher Scholarship winner

Board of Education Resolution: 10/11: 80

Presented: March 29, 2011

Boettcher Scholarships are awarded each year to Colorado high school seniors who meet very strict eligibility requirements, including ranking in the top 5% of the graduating class and scoring 1200 or higher on the SAT or 27 or higher on the ACT. Applicants for the scholarship also have to demonstrate superior scholastic ability, evidence of leadership and involvement, service to community and school, and have outstanding character.

A Boettcher Scholarship is difficult to receive and only 40 seniors throughout the state earn one each year. This year, Central High School Senior Stephanie Linsley won one of these coveted scholarships.

Through the Boettcher Foundation, the scholarship allows Colorado high school seniors to attend any higher education institution of their choosing, in Colorado, tuition-free. Stephanie will be attending CSU in the fall.

The vision for the scholarship came from the high value the Boettcher family placed on education and the feeling that if Colorado's best and brightest young people were educated within the state, they would remain in Colorado as adults and ultimately provide leadership and positive contributions for the state's communities. Since its establishment in 1952, the Boettcher Foundation Scholarship Program has awarded over \$54 million and 2,000 scholarships.

The Board would like to congratulate Stephanie on being one of the newest Boettcher Scholars and wish her luck in her pursuit of higher education at one of Colorado's finest educational institutions.

Recognition:
*Laura Bloom, Alexis Calhoun, Kayla Calvin, Jennifer Hicks,
Jessie Hicks, Bri Hoskins, Austin Krebill, Joel Mashburn,
Krystal McGough, Kaitlen McIntyre, Aaron Minnick, Elisa Murillo,
Kaydie Murphy, Shawn Votruba and Sarah Wilson*
National Qualifiers
for Health Occupation Students of America competition

Board of Education Resolution: 10/11: 81

Presented: March 29, 2011

Thirty-three District 51 students participated in the state-level Health Occupations Students of America competition in Denver on March 3-5, against almost 400 high school students from other districts in Colorado. The top three medalists in each category qualified for the national competition to be held in June in Anaheim, California. Fifteen of those students attend District 51 high schools and deserve to be commended for their hard work! Three other national qualifiers attend Mesa State and are District 51 graduates. Participating in a program like H.O.S.A. will help them as they go into the healthcare profession.

The following students qualified for **nationals**:

- Laura Bloom from GJHS – 1st place in Public Health Emergency Preparedness, 3rd place in Prepared Speaking and state officer/vice president of events
- Alexis Calhoun from FMHS – 1st place in Medical Terminology and 2nd place in Epidemiology
- Kayla Calvin from FMHS – 2nd place in Job Seeking Skills
- Jennifer Hicks from FMHS – 1st place in Public Health Emergency Preparedness, 2nd place with mastery in Physical Therapy and earned a Pacesetter Outstanding Student award
- Jessie Hicks from FMHS – 1st place in Public Health Emergency Preparedness
- Bri Hoskins from FMHS – 2nd place in Public Health Emergency Preparedness
- Austin Krebill from CHS – 1st place in Epidemiology
- Joel Mashburn from FMHS – 1st place in Creative Problem Solving
- Krystal McGough from FMHS – 1st place in Creative Problem Solving
- Kaitlen McIntyre from FMHS – 1st place in Public Health Emergency Preparedness and 1st place in Colorado Multimedia Presentation
- Aaron Minnick from GJHS – 2nd place in Public Health Emergency Preparedness
- Elisa Murillo from GJHS – 2nd place in Extemporaneous Poster
- Kaydie Murphy from PHS – 1st place in Creative Problem Solving and 2nd place in Colorado Multimedia Presentation
- Shawn Votruba from CHS – 2nd place in Public Health Emergency Preparedness
- Sarah Wilson from GJHS – 1st place in Medical Math

The Board of Education would like to congratulate these 15 students and wish them the best of luck as they progress to the national competition. All 15 students have a bright future ahead of them, whether in the healthcare industry or wherever their post-graduate plans may lead them.



**Mesa County Valley School District 51
Recognition:
Destinee Reed**

Colorado "Can Do" Contest winner,
Performance at the Inauguration of Governor John Hickenlooper

Board of Education Resolution: 10/11: 93

Presented: March 29, 2011

Destinee Reed, a sophomore at Central High School, is a singer and songwriter who performed earlier this year at a very special event in the history of Colorado, the inauguration of Governor John Hickenlooper.

Earlier in the fall, the then Governor-elect's office and the Colorado "Can Do" Committee held a contest for youth from around the state to submit original pieces of art that would be on display or part of the inauguration celebration. Destinee composed and sang a song titled "My Colorado" about the joys and beauty of her home state and submitted the entry.

She found out about her selection in the middle of December. She was the only one to perform at the event and was congratulated and introduced at the party by the Governor himself.

As part of her winning, the Colorado Can Do committee allowed her to bring nearly 30 of her friends and classmates to attend the inauguration and paid for their entire trip.

While Destinee is a talented and busy performer, the chance to sing at a Gubernatorial Inauguration was the opportunity of her young musical career. Later in January, Representative Scott Tipton paid official tribute to Destinee on the House floor, congratulating her for winning this statewide competition and wishing her the best of luck with her academic and musical ambitions. The official letter will remain on Congressional record as part of U.S. history.

The Board of Education would like to congratulate Destinee on her musical accomplishments and special performance and wish her the best of luck in her future.

Mesa County Valley School District 51

2010-11 Budget Summary Report

Presented: March 29, 2011

General Fund (10) as of February 28, 2011

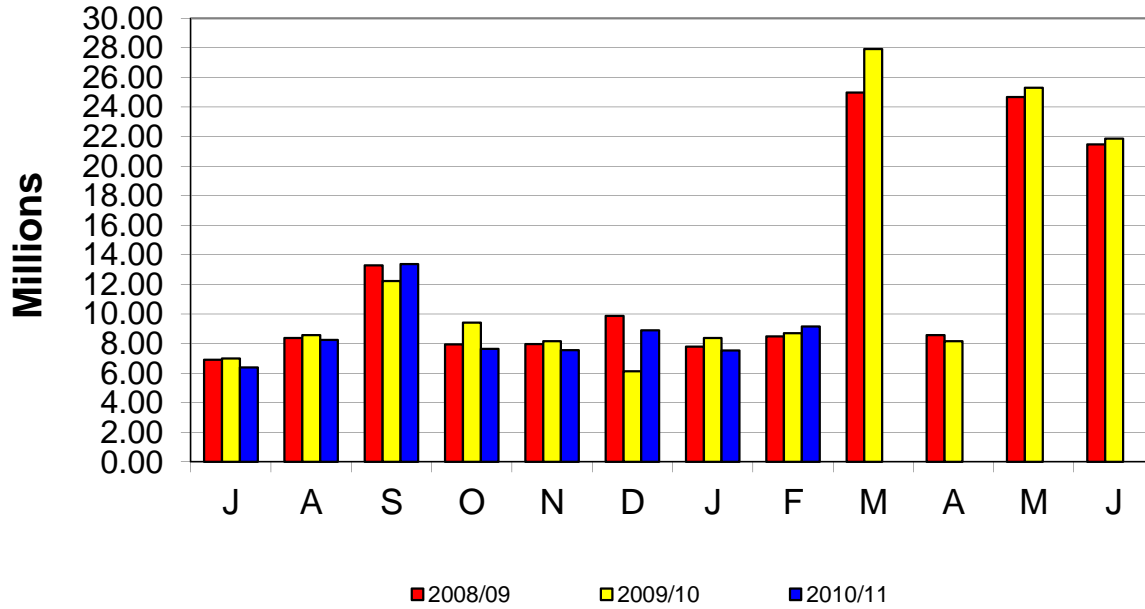
	2009-10 Actual 6/30/10	2009-10 Actual 2/28/10	% of Actual/ Unaudited	2010-11 Re-Adopted Budget	2010-11 Anticipated as of 12/31/10	~ % of Budget	2010-11 Actual 2/28/11	% of Budget
REVENUE:								
Property Tax	\$48,457,149	\$2,816,636	5.81%	\$50,576,038	\$51,857,598	102.53%	\$4,776,808	9.44%
Specific Ownership	8,455,864	5,475,995	64.76%	9,960,630	9,213,802	92.50%	4,563,003	45.81%
Interest	115,920	76,678	66.15%	336,400	305,915	90.94%	59,133	17.58%
Other Local	1,029,165	635,006	61.70%	1,638,000	1,556,100	95.00%	1,632,133	99.64%
Override Election 1996	3,941,548	258,562	6.56%	4,002,595	3,922,543	98.00%	384,534	9.61%
Override Election 2004	3,938,544	267,253	6.79%	3,998,430	3,918,461	98.00%	382,208	9.56%
State	86,501,568	59,469,969	68.75%	82,589,447	83,332,752	100.90%	57,496,760	69.62%
Independence Academy Charter	(1,206,951)	(814,890)	67.52%	(1,404,661)	(1,404,661)	100.00%	(930,108)	66.22%
Mesa Valley Vision	0	0		1,464,286	0	0.00%	0	0.00%
Mineral Lease	447,688	334,501	74.72%	400,000	465,036	116.26%	433,300	108.33%
Federal	148,648	82,260	55.34%	62,511	61,261	98.00%	36,582	58.52%
Total Revenue	\$151,829,143	\$68,601,970	45.18%	\$153,623,676	\$153,228,807	99.74%	\$68,834,353	44.81%
EXPENDITURE:								
Instructional Programs	\$98,213,828	\$64,735,740	65.91%	\$95,271,104	\$95,305,023	100.04%	\$62,249,126	65.34%
Pupil Support Services	13,259,487	8,663,142	65.34%	13,532,977	13,739,675	101.53%	8,511,396	62.89%
General Administration Support Services	1,780,842	1,108,290	62.23%	1,638,236	1,643,455	100.32%	962,828	58.77%
School Administration Support Services	11,853,553	7,777,711	65.62%	10,944,992	11,135,559	101.74%	7,435,896	67.94%
Business Support Services	21,898,515	14,210,092	64.89%	22,582,888	21,733,539	96.24%	13,780,889	61.02%
Central Support Services	4,463,905	2,792,843	62.57%	3,566,614	3,462,774	97.09%	2,762,435	77.45%
Community Services & Other Support Services	219,938	211,779	96.29%	16,500	16,591	100.55%	31,091	188.43%
Transfer to Other Funds	0	0		6,040,602	6,040,602	100.00%	4,041,574	66.91%
Total Expenditure	\$151,690,068	\$99,499,597	65.59%	\$153,593,913	\$153,077,218	99.66%	\$99,775,235	64.96%
GAAP Basis Result of Operations	\$139,076			\$29,763	\$151,589			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	8,094,658			8,233,734	8,233,734			
GAAP Basis Fund Balance (Deficit) at End of Year	\$8,233,734			\$8,263,497	\$8,385,323			
Reserves/Designations:								
Inventories	(297,501)			(250,000)	(250,000)			
Encumbrances	(120,177)			(300,000)	(300,000)			
Unreserved/Undesignated Fund Balance	\$7,816,056			\$7,713,497	\$7,835,323			

Mesa Valley Vision revenue is a part of the District PPR from the state. Expenditures are included in the instructional, pupil services and school administrative costs.

2010-11 Re-Adopted budget is based on a gain of 19.5 FTE or 21,015.7 FTE. PPR of \$6,471.90.

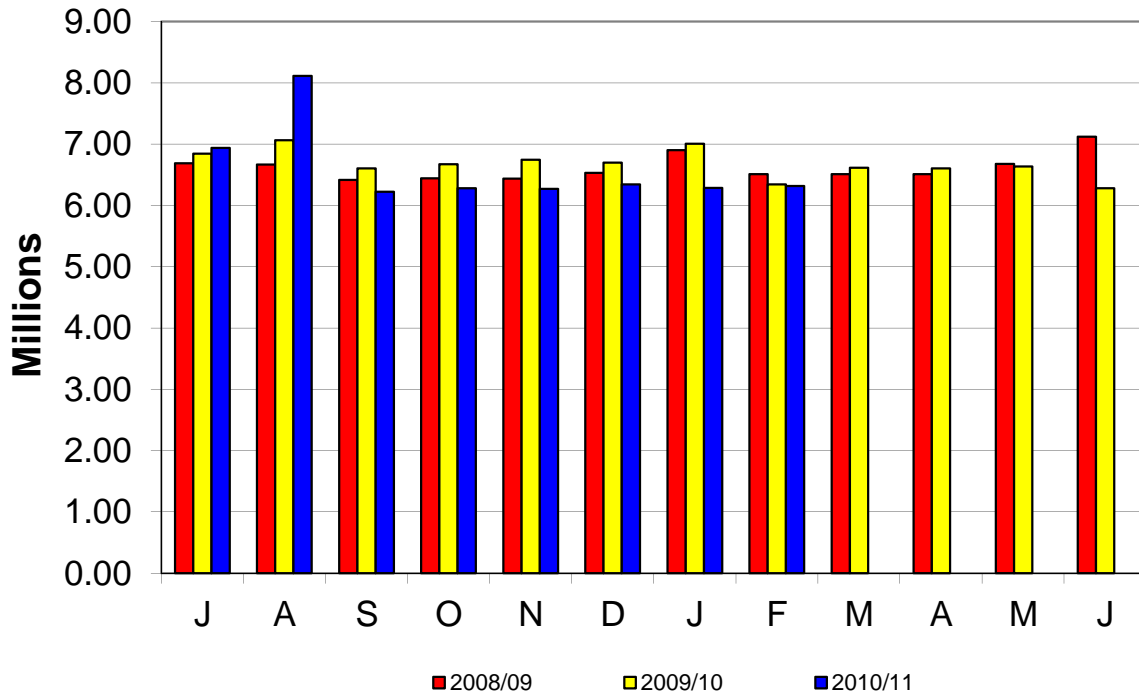
~ Anticipated will be updated quarterly and is based on Re-Adopted Budget

Revenue -- General Fund



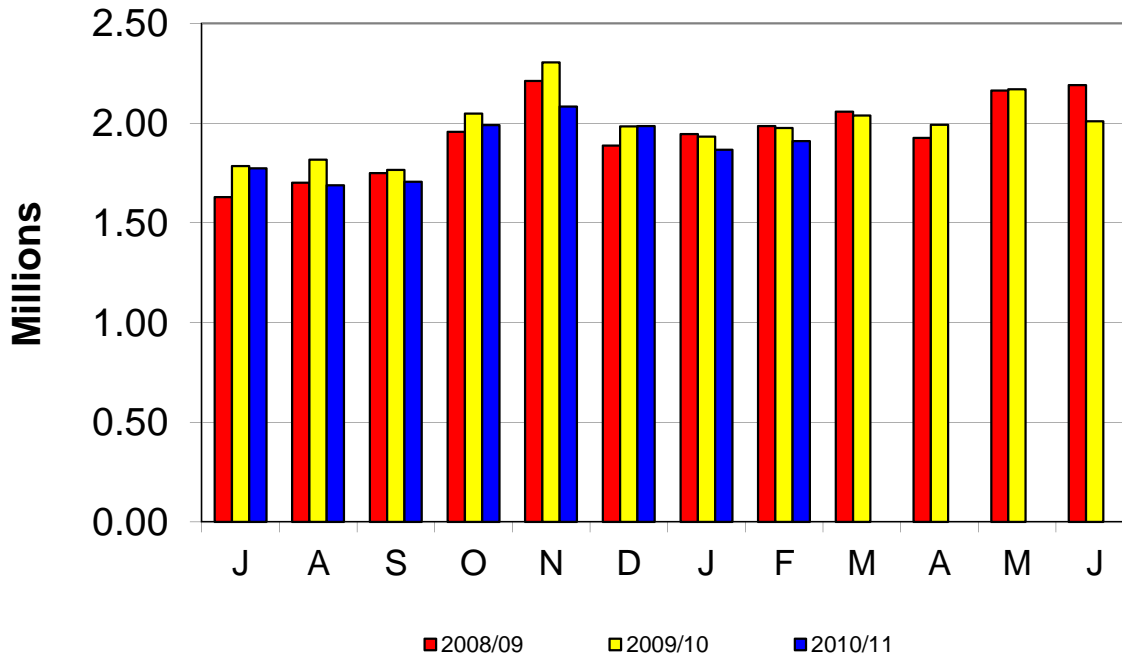
	08/09	09/10	10/11
YTD Revenue	\$70,628,453	\$68,601,970	\$68,834,352
Annual Budget	\$156,816,840	\$154,528,758	\$153,623,676
YTD % of Budget	45.04%	44.39%	44.81%
EOY Actual Revenue	\$150,296,092	\$151,829,143	
YTD % of EOY Actual Revenue	46.99%	45.18%	

Monthly Salaries -- General Fund



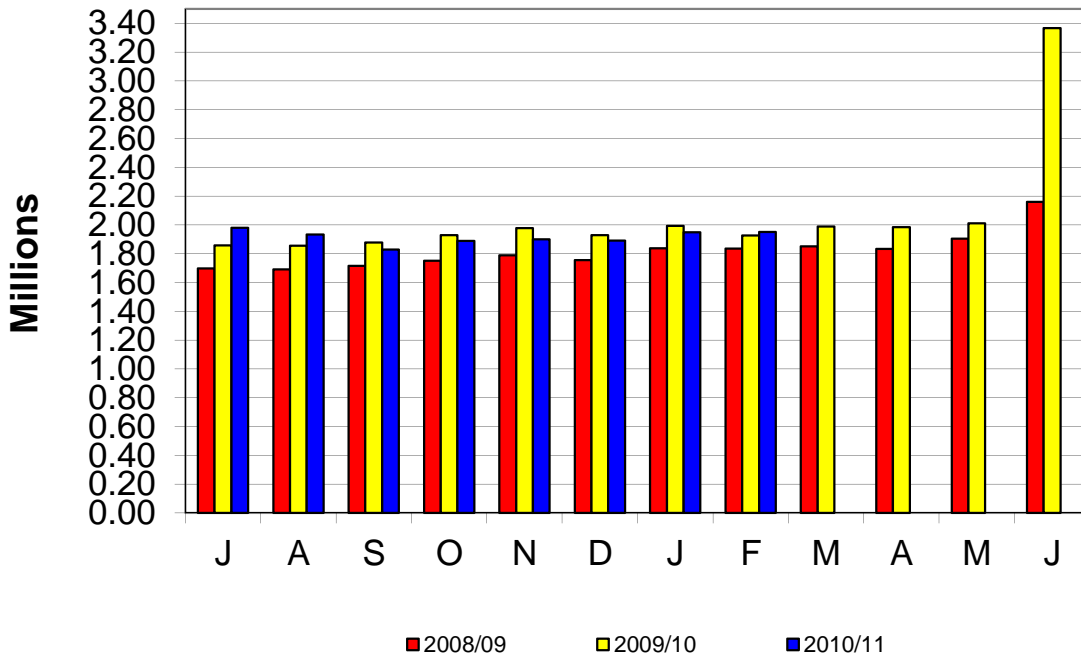
	08/09	09/10	10/11
YTD Exp	\$52,605,988	\$53,987,253	\$52,776,931
Annual Budget	\$79,379,902	\$78,999,822	\$77,028,632
YTD % of Budget	66.27%	68.34%	68.52%
EOY Actual Exp	\$79,423,540	\$80,123,393	
YTD % of EOY Actual Exp	66.23%	67.38%	

Hourly Salaries -- General Fund



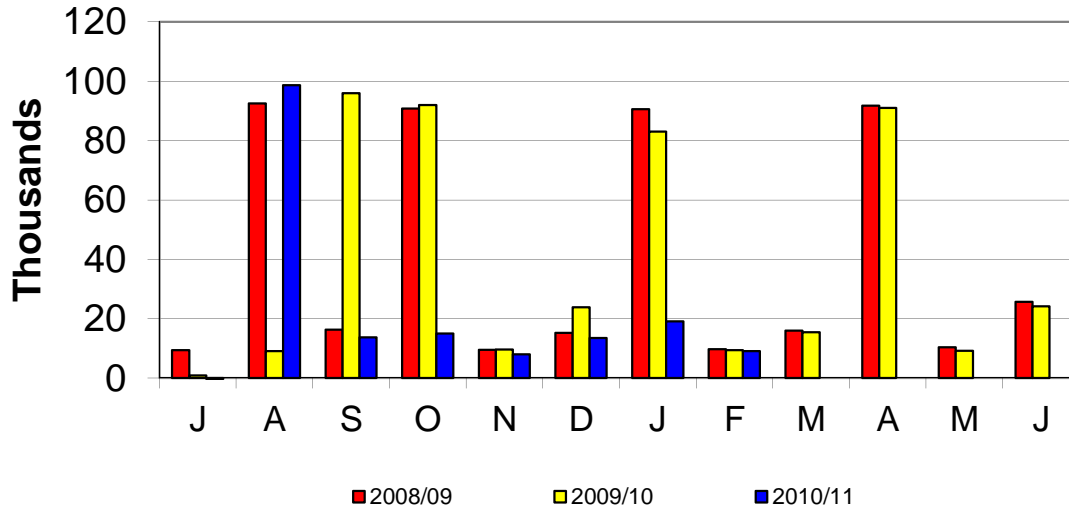
	08/09	09/10	10/11
YTD Exp	\$13,812,977	\$15,063,826	\$15,003,654
Annual Budget	\$23,289,499	\$24,957,815	\$23,673,872
YTD % of Budget	59.31%	60.36%	63.38%
EOY Actual Exp	\$23,400,674	\$23,822,571	
YTD % of EOY Actual Exp	59.03%	63.23%	

Benefits -- General Fund



	08/09	09/10	10/11
YTD Exp	\$14,076,216	\$15,348,200	\$15,324,494
Annual Budget	\$20,831,603	\$23,585,005	\$24,076,500
YTD % of Budget	67.57%	65.08%	63.65%
EOY Actual Exp	\$21,824,177	\$24,699,953	
YTD % of EOY Actual Exp	64.50%	62.14%	

Communications (Phone Service) General Fund

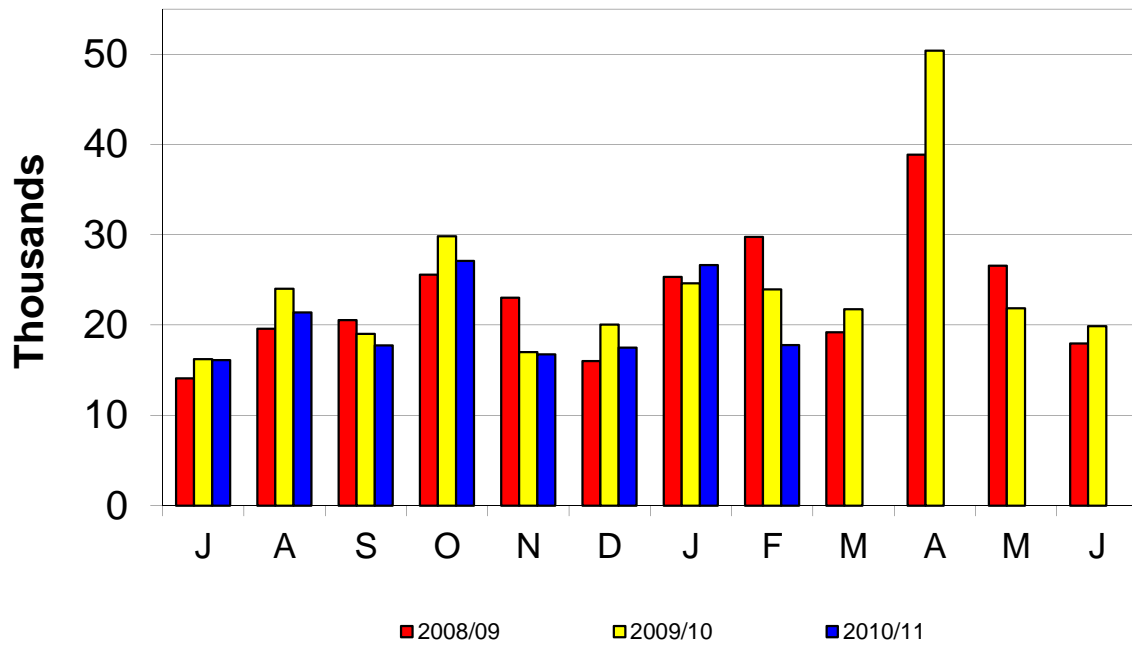


	08/09	09/10	10/11
YTD Exp	\$334,327	\$323,892	\$176,975
Annual Budget	\$330,307	\$294,986	\$291,193
YTD % of Budget	101.22%	109.80%	60.78%
EOY Actual Exp	\$478,245	\$463,718	
YTD % of EOY Actual Exp	69.91%	69.85%	

Note: August 2008 E-rate had yet to be approved; 60% discount so the whole amount of the bill had to be paid.
E-Rate received February 2009 and put into General Fund Revenue for the amount of \$56,836.29.

Quarterly payment to Bresnan made in April 2010

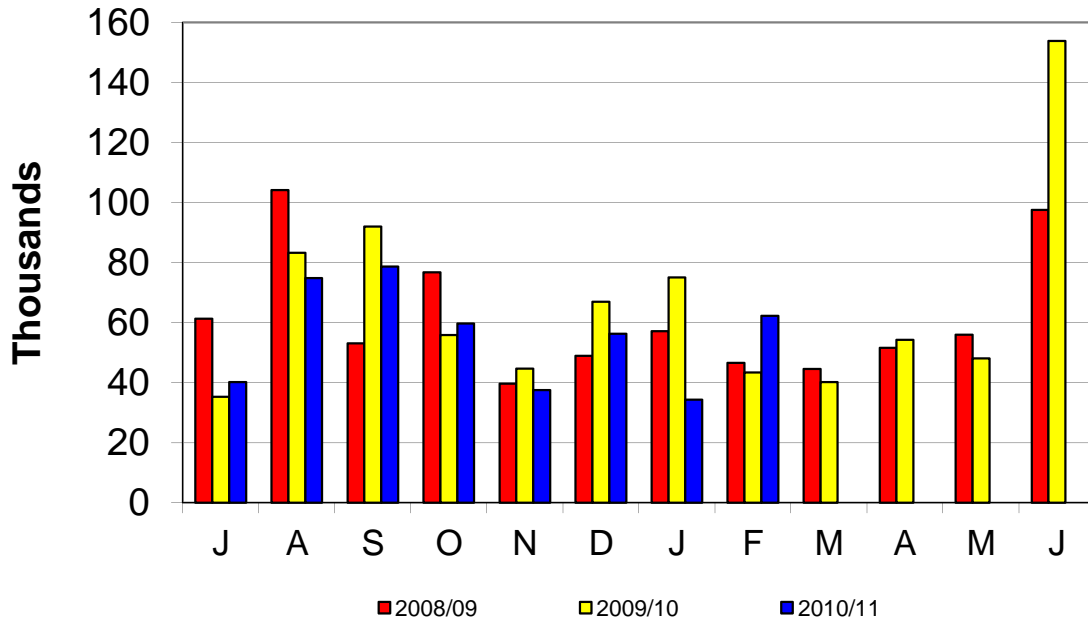
Custodial Supplies -- General Fund



	08/09	09/10	10/11
YTD Exp	\$173,977	\$174,712	\$161,012
Annual Budget	\$308,091	\$336,290	\$303,427
YTD % of Budget	56.47%	51.95%	53.06%
EOY Actual Exp	\$276,594	\$288,869	
YTD % of EOY Actual Exp	62.90%	60.48%	

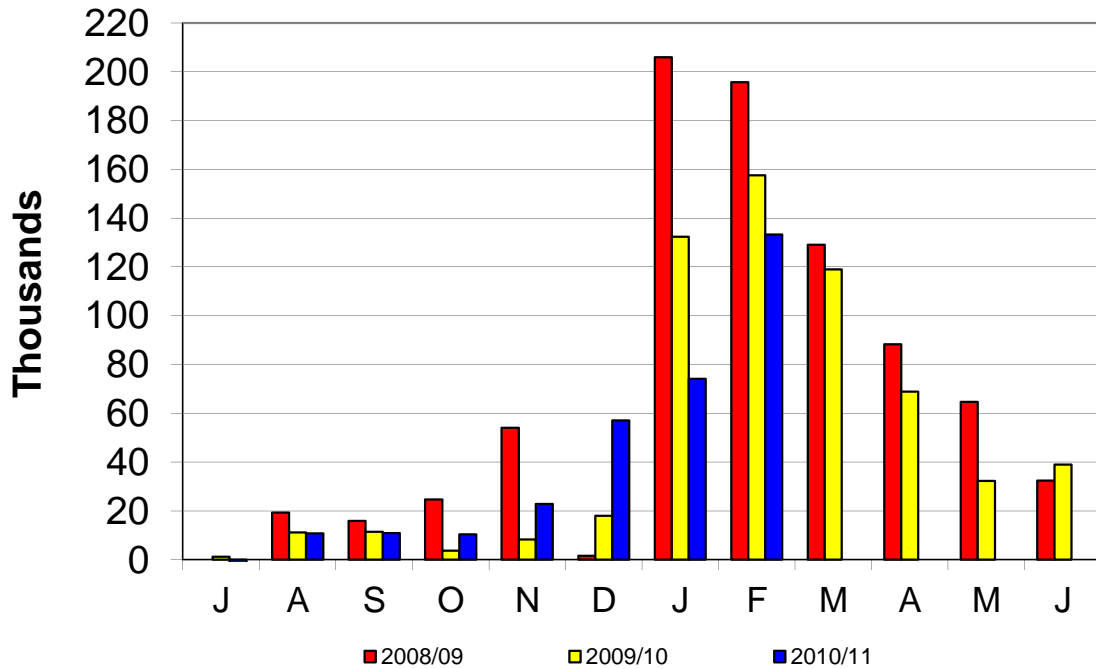
Note: Five (5) Floor Auto Scrubbers purchased in April of 2010

Maintenance (Less Utilities & Salary/Benefits) General Fund



	08/09	09/10	10/11
YTD Exp	\$487,943	\$496,631	\$443,983
Annual Budget	\$783,852	\$950,213	\$916,246
YTD % of Budget	62.25%	52.27%	48.46%
EOY Actual Exp	\$737,633	\$793,195	
YTD % of EOY Actual Exp	66.15%	62.61%	

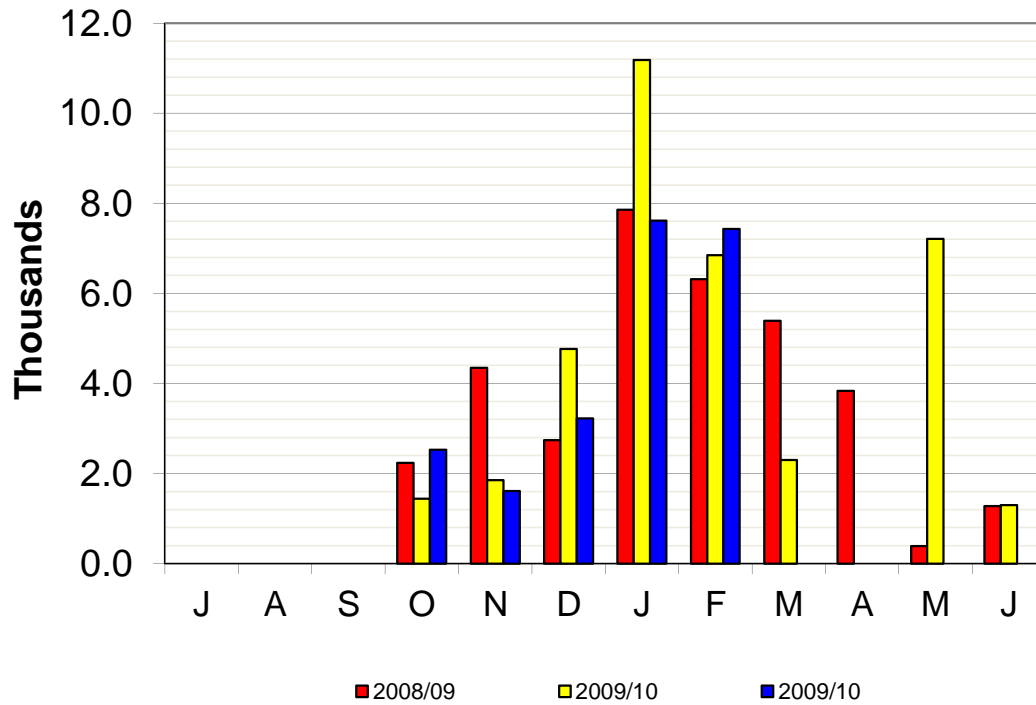
Natural Gas -- General Fund



	08/09	09/10	10/11
YTD Exp	\$517,203	\$343,716	\$317,310
Annual Budget	\$842,778	\$661,582	\$625,646
YTD % of Budget	61.37%	51.95%	50.72%
EOY Actual Exp	\$831,678	\$607,820	
YTD % of EOY Actual Exp	62.19%	56.55%	

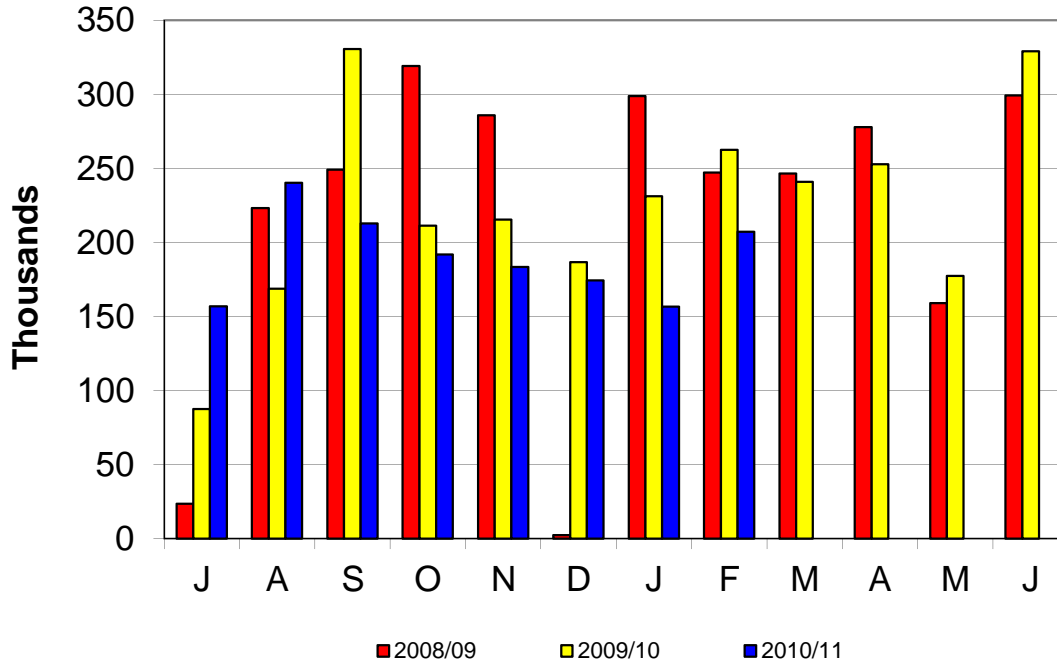
Note: Billing procedures are inconsistent from month to month. However, actual natural gas usage is consistent with the same period last year.

Fuel - Propane/Coal -- General Fund



	08/09	09/10	10/11
YTD Exp	\$23,490	\$26,089	\$22,407
Annual Budget	\$35,000	\$57,350	\$57,350
YTD % of Budget	67.11%	45.49%	39.07%
EOY Actual Exp	\$34,380	\$36,893	
YTD % of EOY Actual Exp	68.33%	70.72%	

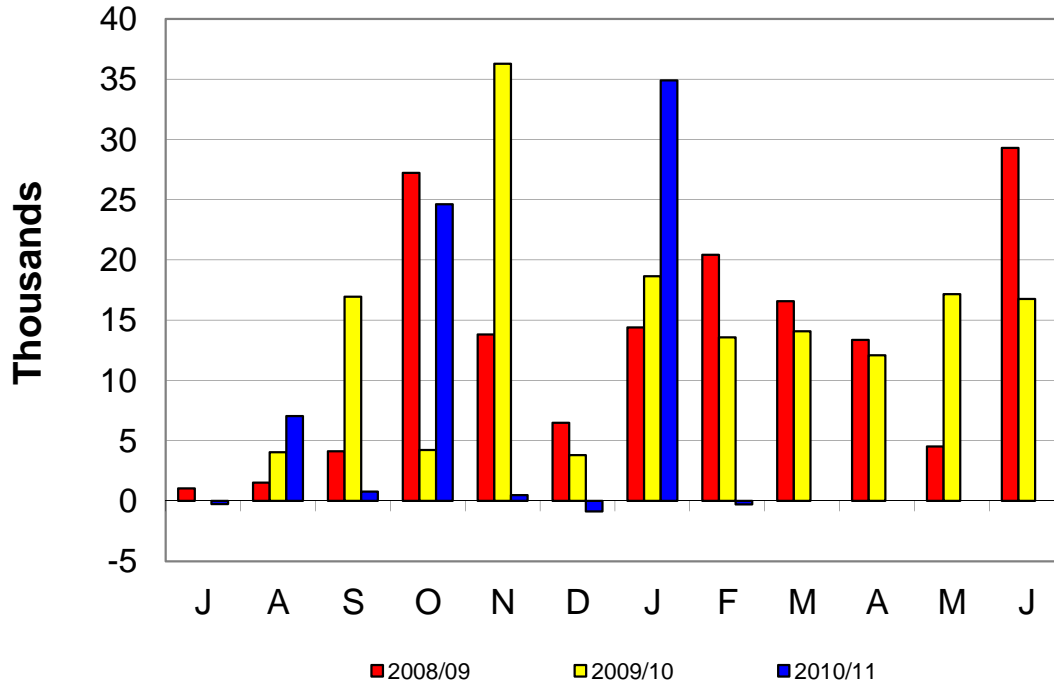
Electricity -- General Fund



	08/09	09/10	10/11
YTD Exp	\$1,648,522	\$1,693,052	\$1,522,567
Annual Budget	\$2,883,647	\$2,632,376	\$2,175,404
YTD % of Budget	57.17%	64.32%	69.99%
EOY Actual Exp	\$2,630,796	\$2,692,832	
YTD % of EOY Actual Exp	62.66%	62.87%	

Note: December 2008 Excel bills were prorated, corrected and rebilled in January 2009 on actual usage.

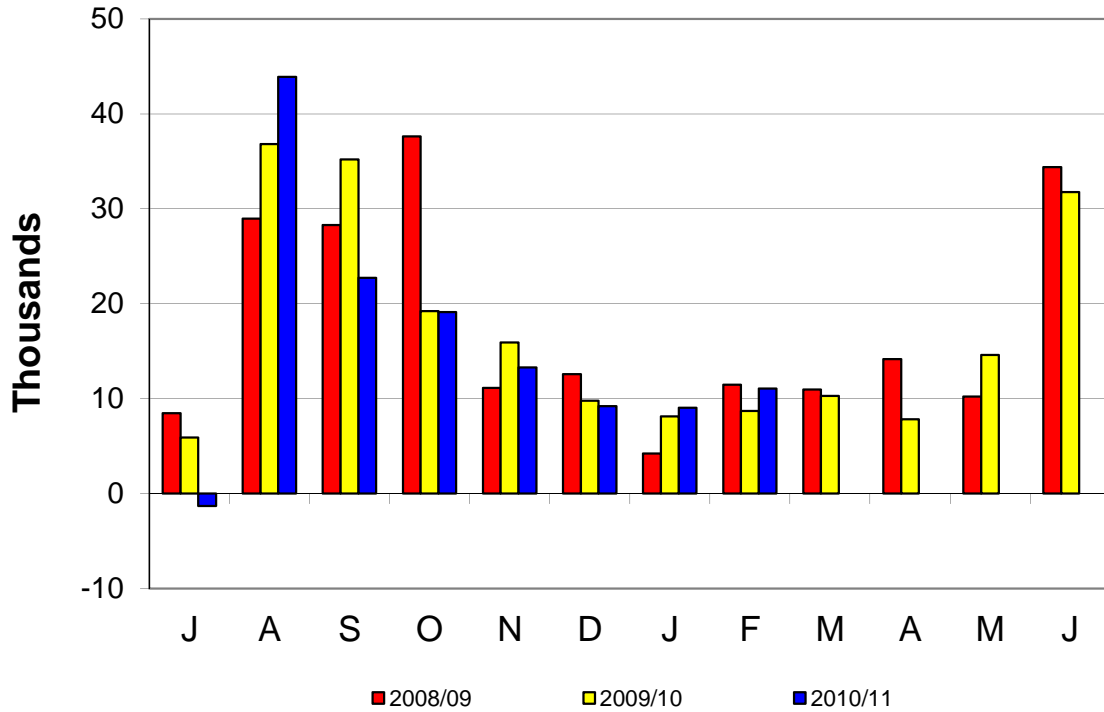
Trash -- General Fund



	08/09	09/10	10/11
YTD Exp	\$88,997	\$97,479	\$66,401
Annual Budget	\$138,507	\$166,208	\$166,208
YTD % of Budget	64.25%	58.65%	39.95%
EOY Actual Exp	\$152,717	\$157,531	
YTD % of EOY Actual Exp	58.28%	61.88%	

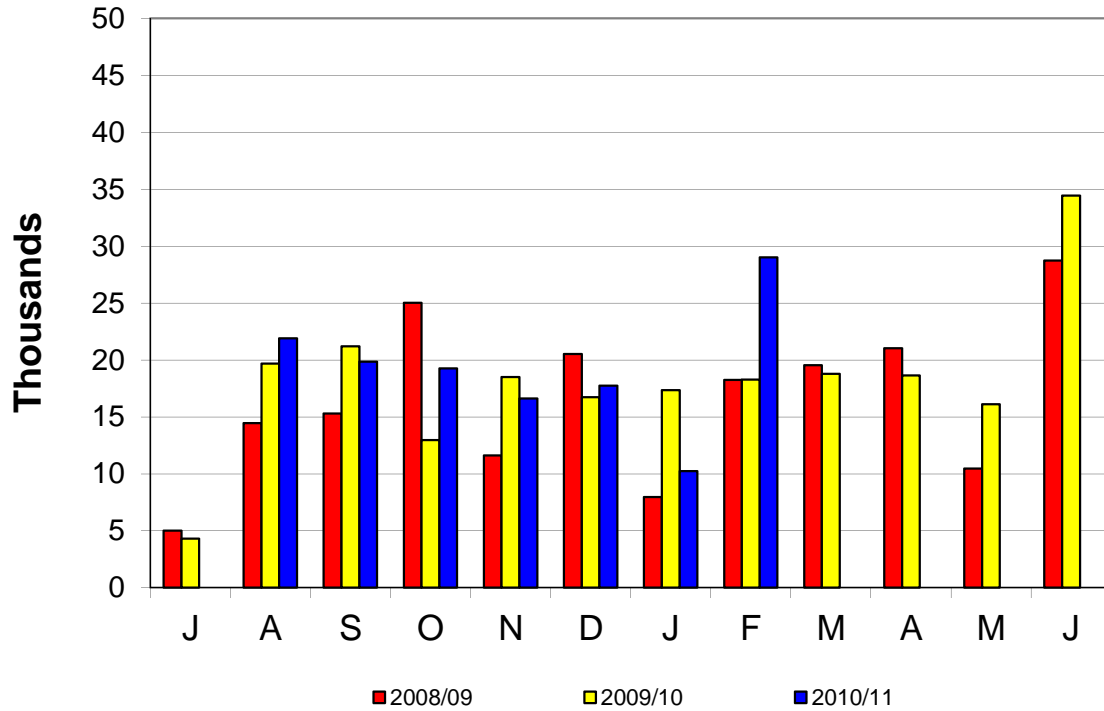
December 2010 received a rebate for recycling from Waste Management
 Januarys payment was made in February but not coded to pig pen until the first week of March

Water -- General Fund



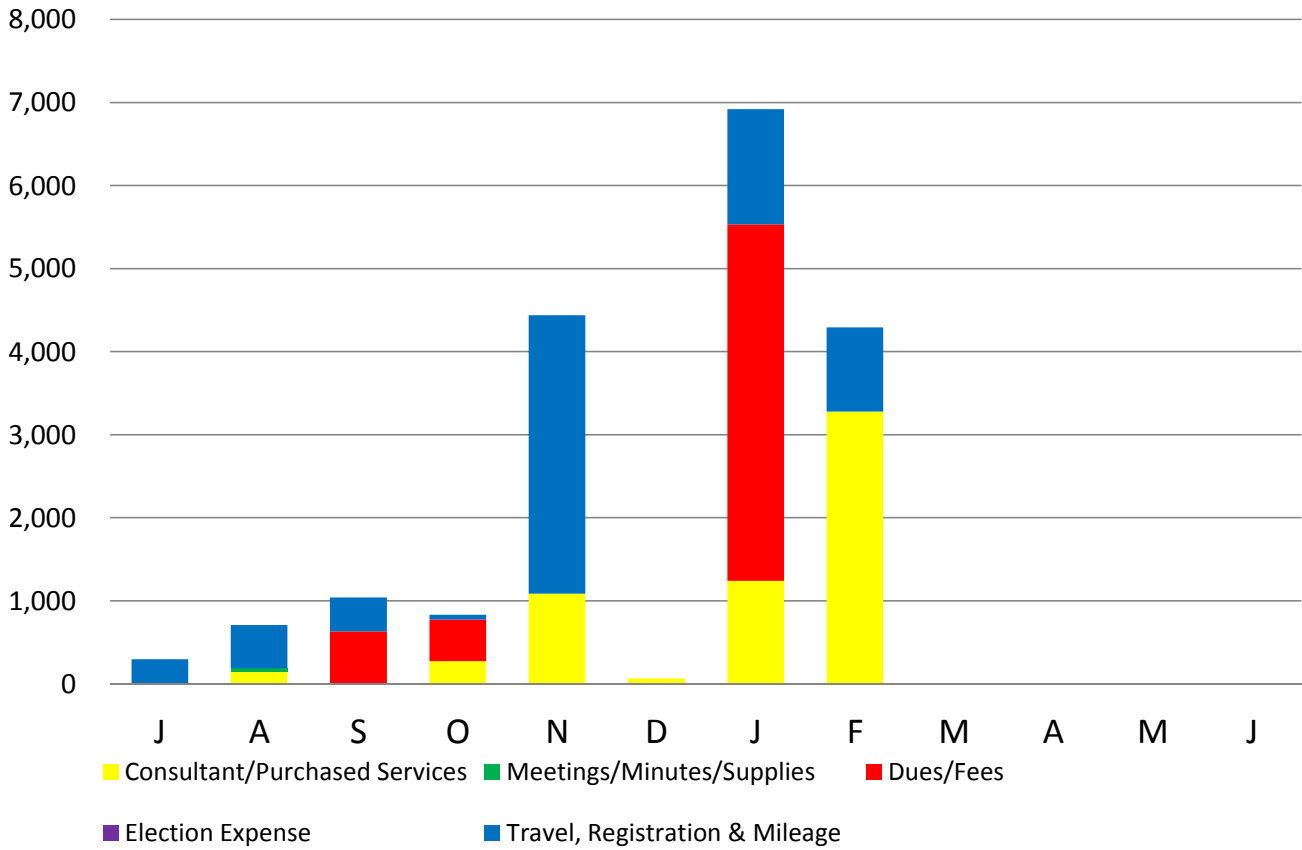
	08/09	09/10	10/11
YTD Exp	\$142,761	\$139,709	\$127,060
Annual Budget	\$213,821	\$205,880	\$205,880
YTD % of Budget	66.77%	67.86%	61.72%
EOY Actual Exp	\$212,480	\$204,203	
YTD % of EOY Actual Exp	67.19%	68.42%	

Sewer -- General Fund



	08/09	09/10	10/11
YTD Exp	\$118,118	\$129,017	\$134,623
Annual Budget	\$182,144	\$217,023	\$217,023
YTD % of Budget	64.85%	59.45%	62.03%
EOY Actual Exp	\$197,865	\$216,979	
YTD % of EOY Actual Exp	59.70%	59.46%	

Board of Education



	08/09	09/10	10/11
YTD Exp	\$189,477	\$89,598	\$18,591
Annual Budget	\$163,000	\$141,500	\$73,323
YTD % of Budget	116.24%	63.32%	25.36%
EOY Actual Exp	\$218,689	\$123,922	
YTD % of EOY Actual Exp	86.64%	72.30%	

Mesa County Valley School District 51

2010-11 Budget Summary Report

Presented: March 29, 2011

**Colorado Preschool Program Fund (19)
as of February 28, 2011**

	2009-10 Actual 6/30/10	2009-10 Actual 2/28/10	% of Actual/ Unaudited	2010-11 Re-Adopted Budget	2010-11 Anticipated as of 12/31/10	~ % of Budget	2010-11 Actual 2/28/11	% of Budget
REVENUE:								
Program Revenue:								
Preschool	\$1,427,150	\$924,534	64.78%	\$1,375,279	\$1,375,279	100.00%	\$916,825	66.66%
Interest	3,946	1,968	49.87%	4,105	4,592	111.86%	2,489	60.63%
Miscellaneous		0		0	0		0	
Total Revenue	\$1,431,096	\$926,502	64.74%	\$1,379,384	\$1,379,871	100.04%	\$919,314	66.65%
EXPENDITURE:								
Salaries	\$796,778	\$513,340	64.43%	\$795,555	\$807,466	101.50%	\$515,354	64.78%
Benefits	229,801	144,562	62.91%	241,777	246,886	102.11%	153,328	63.42%
In-service	3,397	1,457	42.89%	5,000	3,200	64.00%	0	0.00%
Contracted Service	228,480	228,480	100.00%	248,480	228,480	91.95%	228,480	91.95%
Field Trips	0	0		1,000	0	0.00%	0	0.00%
Supplies/Materials	9,111	7,188	78.89%	16,000	10,400	65.00%	6,216	38.85%
Equipment	11,821	0	0.00%	25,000	16,250	65.00%	(120)	-0.48%
Administrative Supplies/ Equipment/Other	40,968	21,373	52.17%	85,000	55,250	65.00%	10,490	12.34%
Transportation	1,087	148	13.62%	1,000	1,200	120.00%	796	79.60%
Administrative Costs	66,072	0	0.00%	70,941	68,457	96.50%	0	0.00%
Total Expenditure	\$1,387,515	\$916,548	66.06%	\$1,489,753	\$1,437,589	96.50%	\$914,544	61.39%
Excess (Deficiency) of Revenue	\$43,581			(\$110,369)	(\$57,718)			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	181,407			224,988	224,988			
GAAP Basis Fund Balance (Deficit) at End of Year	\$224,988			\$114,619	\$167,270			

Preschool FTE 212.5 212.5 212.5

~ Anticipated will be updated quarterly and is based on Re-Adopted Budget

2010-2011 Re-Adopted Budget

Per pupil revenue \$6,471.90 X 212.5 = \$1,375,279

Mesa County Valley School District 51

2010-11 Budget Summary Report

Presented: March 29, 2011

**Independence Academy
as of February 28, 2011**

	Unaudited 2009-10 Actual 6/30/10	2009-10 Actual 2/28/10	% of Actual/ Unaudited	2010-11 Re-Adopted Budget	2010-11 Anticipated as of 12/31/10	% of Budget	2010-11 Actual 2/28/11	% of Budget
GENERAL OPERATING FUND REVENUE:								
State Student Per Pupil	\$1,273,932	\$852,594	66.93%	\$1,210,490	\$1,382,762	114.23%	\$935,098	77.25%
ECEA Spec Ed	34,812	19,336	55.54%	25,000	25,000	100.00%	23,208	92.83%
Interest	2,752	1,822	66.21%	0	0		1,647	
Penalties Refund	3,160	3,160	100.00%	0	0		0	
Miscellaneous Income	1,693	600	35.44%	0	0		0	
Kindergarten Fees	0	0		0	0		13,365	
Refunds: MCVSD#51	21,053	21,053	100.00%	20,000	20,000	100.00%	23,403	117.02%
Total Revenue	\$1,337,402	\$898,565	67.19%	\$1,255,490	\$1,427,762	113.72%	\$996,721	79.39%
EXPENDITURE:								
Salaries	\$558,682	\$369,924	66.21%	\$630,000	\$630,000	100.00%	\$405,111	64.30%
Benefits	176,542	116,662	66.08%	180,000	190,000	105.56%	120,453	66.92%
Purchased Services	286,665	168,995	58.95%	198,000	235,000	118.69%	157,052	79.32%
Insurance Reserve	0	0		18,000	12,000	66.67%	0	0.00%
Supplies	51,925	32,339	62.28%	122,090	145,000	118.76%	16,362	13.40%
Contingency/Reserve	44,000	44,000	100.00%	0	0		19,000	
Professional Development	6,895	4,984	72.28%	6,900	18,000	260.87%	3,782	54.81%
Equipment/Furniture	3,431	3,431	100.00%	46,000	59,350	129.02%	0	0.00%
Technology	16,195	5,971	36.87%	35,000	120,000	342.86%	7,116	20.33%
Technology Consultant	0	0		10,000	10,000	100.00%	0	0.00%
Other Expenses	0	0		9,500	8,412	88.55%	0	0.00%
Total Expenditure/Contingency Expenditure/Contingency+(-) Revenue	\$1,144,335	\$746,304	65.22%	\$1,255,490	\$1,427,762	113.72%	\$728,875	58.06%
	\$193,067	\$152,260	78.86%	\$0	\$0		\$267,846	
Fund Balance (Deficit) at Beginning of Year	598,709	598,709	100.00%	598,716	859,699	143.59%	791,776	132.25%
Fund Balance (Deficit) at End of Year	\$791,776	\$750,969		\$598,716	\$859,699	143.59%	\$1,059,622	176.98%
STATE GRANT REVENUE:								
Supplemental Grant	\$0	\$0		\$0	\$0		\$0	
CS Capital Construction Grant	9,210	5,288	57.42%	8,000	8,000	100.00%	6,161	77.01%
Total Revenue	\$9,210	\$5,288	57.42%	\$8,000	\$8,000	100.00%	\$6,161	77.01%
EXPENDITURE:								
Purchased Services	\$0	\$0		\$0	\$0		\$0	
CS Capital Construction Expenditure	9,210	16,023	173.97%	8,000	8,000	100.00%	8,000	100.00%
Total Expenditure	\$9,210	\$16,023	173.97%	\$8,000	\$8,000	100.00%	\$8,000	100.00%
Expenditure + (-) Revenue	\$0	(\$10,735)		\$0	\$0		(\$1,839)	
Fund Balance (Deficit) at Beginning of Year	0	0		0	0		0	
Fund Balance (Deficit) at End of Year	\$0	(\$10,735)		0.00%	0.00%		(\$1,839)	
CAPITAL PROJECTS REVENUE:								
Capital Reserve	\$44,000	\$44,000	100.00%	\$19,000	\$21,800	114.74%	\$19,000	100.00%
Total Revenue	\$44,000	\$44,000	100.00%	\$19,000	\$21,800	114.74%	\$19,000	100.00%
EXPENDITURE:								
Capital Reserve Expenditure	\$14,241	\$0	0.00%	\$19,000	\$21,800	114.74%	\$13,913	73.23%
Total Expenditure	\$14,241	\$0	0.00%	\$19,000	\$21,800	114.74%	\$13,913	73.23%
Expenditure + (-) Revenue	\$29,759	\$44,000	147.85%	\$0	\$0		\$5,087	
Fund Balance (Deficit) at Beginning of Year	\$36,861	\$36,861	100.00%	\$36,861	\$9,979	27.07%	\$66,620	180.73%
Fund Balance (Deficit) at End of Year	\$66,620	\$80,861	121.38%	\$36,861	\$9,979	27.07%	\$71,707	194.53%
FUNDRAISING REVENUE:								
Fees: Supplies/Field Trips	\$24,345	\$22,170	91.07%	\$40,000	\$59,000	147.50%	\$49,105	122.76%
Local Fundraising	22,477	16,965	75.48%	15,000	15,000	100.00%	21,602	144.01%
Total Revenue	\$46,822	\$39,135	83.58%	\$55,000	\$74,000	134.55%	\$70,708	128.56%
EXPENDITURE:								
Purchased Services	\$35,942	\$30,376	84.51%	\$55,000	\$74,000	134.55%	\$28,632	52.06%
Total Expenditure	\$35,942	\$30,376	84.51%	\$55,000	\$74,000	134.55%	\$28,632	52.06%
Expenditure + (-) Revenue	\$10,880	\$8,759		\$0	\$0		\$42,075	
Fund Balance (Deficit) at Beginning of Year	30,934	30,934		30,934	51,304	165.85%	41,814	
Fund Balance (Deficit) at End of Year	\$41,814	\$39,693		\$30,934	\$51,304	165.85%	\$83,889	

Independence Academy Cash Flow for 2010-11

as of February 28, 2011

FYE	ACTUAL												6/30/11 ACTUAL TOTAL			
	6/30/10	7/10	Aug-10	Sep-10	9/30/10 TOTAL	10-10	Nov-10	Dec-10	12/31/10 TOTAL	1-11	Feb-11	Mar-11		3/31/11 TOTAL		
Total Cash--Beginning of Month	\$734,563 (A)	\$970,379	\$971,544	\$996,278	\$970,379	\$1,034,315	\$1,051,533	\$1,077,983	\$970,379	\$1,195,619	\$1,214,544	\$1,256,884	\$970,379	\$1,256,884	\$1,256,884	\$970,379
Cash received:																
Net equalization	\$1,308,744	\$105,238	\$105,238	\$105,238	\$315,714	\$105,238	\$105,238	\$192,540	\$718,730	\$119,788	\$119,788					
Capital Construction Grant	\$9,210	1,760	880	880	\$2,640	880		\$1,760	\$5,281	\$880						
Fundraising revenue	\$23,258	1,437	3,481	3,481	\$4,918	1,611	1,578	1,030	\$9,137	1,701	7,583					
Penalties Refund	\$3,160															
Other-Miscellaneous	\$1,693															
Other-Refunds from District	\$21,053	71		359	\$667	222	215	207	\$23,403	183	153					
Other-Interest	\$2,752							13,365	\$13,365							
Kindergarten Fees		237						(1,657)	\$38,668	5,217	8,402					
Student Activity fees	23,438	12,300	11,303	5,661	\$29,264	6,147	4,915	\$207,245	\$809,894	\$127,769	\$135,926					
Total cash received	\$1,393,307	\$117,775	\$119,809	\$139,022	\$376,606	\$114,098	\$111,946	\$207,245	\$809,894	\$127,769	\$135,926	\$0	\$0	\$0	\$0	\$0
Cash expenditures:																
Salaries	\$558,682	\$41,903	\$55,202	\$53,583	\$150,688	\$51,794	\$49,359	\$53,550	\$305,390	\$49,860	\$49,860					
Benefits	\$176,542	21,559	15,641	16,514	\$53,714	14,750	14,279	9,786	\$92,530	16,026	11,897					
Purchased services	\$286,665	16,938	13,787	24,553	\$55,278	21,638	10,280	21,126	\$108,321	16,371	32,360					
Rents		240	931	119	\$1,289	449	329	106	\$2,174	1,596	12					
Professional development																
Office supplies	\$3,252	329		114	\$442	372	253	68	\$1,136	156	156					
Instructional supplies	\$46,843	688	8,832	878	\$10,399	600	563	1,390	\$12,951	606	1,496					
Capital Reserve Expenditures																
Equipment	\$3,431															
Penalties				17	\$17				\$17							
Misc Expense	\$1,829															
Other-Technology	\$16,195	867	700	1,566	\$3,134	1,562	605	605	\$5,906	605	605					
Other-Technology Consultant	\$11,715															
Capital Construction	\$11,737	12,266	897		\$13,163				\$13,163	8,750	8,983					
Other-Student activities	\$35,942	34	785	4,554	\$5,373	2,671	2,732	4,630	\$15,405	4,245	8,983					
Total cash expenditures	\$1,159,727	\$94,824	\$96,775	\$101,899	\$293,498	\$93,835	\$78,399	\$91,261	\$556,993	\$105,370	\$105,370					
Change in Accounts Payable/Receivable	\$2,236	(\$21,786)	\$1,700	\$914	(\$19,172)	(\$3,045)	(\$7,097)	\$1,652	(\$27,662)	(\$10,786)	\$11,784					
Total Cash--end of month	\$970,379 (B)	\$971,544	\$996,278	\$1,034,315	\$1,034,315	\$1,051,533	\$1,077,983	\$1,195,619	\$1,195,619	\$1,214,544	\$1,256,884	\$1,256,884	\$970,379	\$1,256,884	\$1,256,884	\$970,379
Cash Balances:																
Operating account	\$356,883	\$358,188	\$371,077	\$404,168	\$404,168	\$416,234	\$438,708	\$561,369	\$561,369	\$577,459	\$615,451					
Savings account	\$11,918	\$12,001	\$12,072	\$12,143	\$12,143	\$12,216	\$12,287	\$12,360	\$12,360	\$12,433	\$12,499					
Student Activities Account	\$1,304	\$0,928	\$2,702	\$67,290	\$67,290	\$72,219	\$75,980	\$70,748	\$70,748	\$73,400	\$77,595					
Money Market account	\$250,273	\$250,427	\$250,427	\$250,715	\$250,715	\$250,864	\$251,009	\$251,142	\$251,142	\$251,252	\$251,339					
Total Cash--end of month	\$970,379 (B)	\$971,544	\$996,278	\$1,034,315	\$1,034,315	\$1,051,533	\$1,077,983	\$1,195,619	\$1,195,619	\$1,214,544	\$1,256,884	\$0	\$0	\$0	\$0	\$0
Restricted cash:																
Tabor 3%	\$38,087	\$40,398	\$40,398	\$40,398	\$40,398	\$40,398	\$40,398	\$40,398	\$40,398	\$40,398	\$40,398					
Capital Projects	\$44,000	\$43,595	\$43,595	\$43,595	\$43,595	\$43,595	\$43,595	\$43,595	\$43,595	\$43,595	\$43,595					
Other restricted:																
Fundraising for specific purpose																
Fees collected for specific purpose																
Unspent grant revenues																
Other?-name																
Unrestricted	\$88,292	\$87,551	\$912,285	\$950,322	\$950,322	\$967,540	\$993,990	\$1,111,626	\$1,111,626	\$1,130,551	\$1,172,891					
Total Cash--end of month	\$970,379 (B)	\$971,544	\$996,278	\$1,034,315	\$1,034,315	\$1,051,533	\$1,077,983	\$1,195,619	\$1,195,619	\$1,214,544	\$1,256,884	\$0	\$0	\$0	\$0	\$0

(A) Must equal prior month ending cash (OR beginning of year when adding cumulative quarterly income/expenses, as in September, December, etc.)

(B) Each Total Cash--end of month must be equal each other

Mesa County Valley School District 51
2010-11 Budget Summary Report

Presented: February 15, 2011

Government Designated Grants Fund (22)
as of February 28, 2011

	2009-10 Actual 6/30/10	2009-10 Actual 2/28/10	% of Actual/ Unaudited	2010-11 Re-Adopted Budget	2010-11 Anticipated as of 12/31/10	% of Budget	2010-11 Actual 2/28/11	% of Budget
REVENUE:								
Grant Revenue	\$14,552,429	\$5,700,661	39.17%	\$21,488,237	\$10,744,119	50.00%	\$6,268,198	29.17%
Total Revenue	\$14,552,429	\$5,700,661	39.17%	\$21,488,237	\$10,744,119	50.00%	\$6,268,198	29.17%
EXPENDITURE:								
Instructional Programs	\$6,934,353	\$3,564,172	51.40%	\$11,410,646	\$5,705,323	50.00%	\$3,783,059	33.15%
Pupil Support Services	6,357,184	3,115,918	49.01%	7,741,726	3,870,863	50.00%	3,504,539	45.27%
General Administration Support Services	29,712	6,572	22.12%	34,446	17,223	50.00%	20,661	59.98%
School Administration Support Services	635,185	171,113	26.94%	813,785	406,893	50.00%	208,166	25.58%
Business Support Services	78,524	51,400	65.46%	195,911	97,956	50.00%	52,841	26.97%
Central Support Services	200,989	100,272	49.89%	404,740	202,370	50.00%	250,240	61.83%
Community Services & Other Support Services	316,483	169,358	53.51%	886,983	443,492	50.00%	203,613	22.96%
Total Expenditure	\$14,552,430	\$7,178,804	49.33%	\$21,488,237	\$10,744,119	50.00%	\$8,023,119	37.34%
GAAP Basis Result of Operations	\$0	(\$1,478,142)		\$0	\$1			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	0	0		0	0			
GAAP Basis Fund Balance (Deficit) at End of Year	\$0	(\$1,478,142)		\$0	\$1			
Reserves/Designations:								
Inventories	0	0		0	0			
Encumbrances	(9,462)	(9,462)		0				
Unreserved/Undesignated Fund Balance	(\$9,462)	(\$1,487,604)		\$0	\$1			

Mesa County Valley School District 51

2010-11 Budget Summary Report

Presented: March 29, 2011

Physical Activities Fund (23) as of February 28, 2011

	2009-10 Actual 6/30/10	2009-10 Actual 2/28/10	~ % of Actual/ Unaudited	2010-11 Re-Adopted Budget	2010-11 Anticipated as of 12/31/10	~ % of Budget	2010-11 Actual 2/28/11	% of Budget
REVENUE:								
Athletic Fees/Passes	\$170,953	\$109,763	64.21%	\$200,000	\$185,000	92.50%	\$183,616	91.81%
Gate Receipts	178,735	129,362	72.38%	215,000	210,000	97.67%	121,395	56.46%
Misc Revenue	70,571	32,694		55,000	40,000	72.73%	19,675	
Total Revenue	\$420,259	\$271,819	64.68%	\$470,000	\$435,000	92.55%	\$324,686	69.08%
EXPENDITURE:								
Playoffs	\$82,508	\$61,883	75.00%	\$91,000	\$89,180	98.00%	\$78,732	86.52%
Basketball, Girls	38,583	33,283	86.26%	40,200	36,731	91.37%	31,143	77.47%
Cheerleader/Poms	9,972	659	6.61%	10,600	10,388	98.00%	9,415	88.82%
Golf, Girls	4,538	0	0.00%	6,750	5,738	85.01%	150	2.22%
Soccer, Girls	19,702	3,080	15.63%	20,050	19,850	99.00%	0	0.00%
Softball, Girls	22,119	21,382	96.67%	23,750	23,714	99.85%	23,714	99.85%
Swimming, Girls	11,348	10,608	93.48%	12,130	11,225	92.54%	9,703	79.99%
Tennis, Girls	4,740	0	0.00%	5,000	4,700	94.00%	0	0.00%
Lacrosse, Girls	28,375	183	0.64%	23,500	28,068	119.44%	436	1.86%
Volleyball	34,505	34,505	100.00%	33,000	32,967	99.90%	32,052	97.13%
Baseball	36,485	0	0.00%	33,900	33,866	99.90%	0	0.00%
Basketball, Boys	43,800	35,198	80.36%	40,200	36,314	90.33%	33,149	82.46%
Football	111,723	111,589	99.88%	130,425	100,952	77.40%	103,534	79.38%
Golf, Boys	6,833	6,833	100.00%	6,750	6,278	93.01%	6,278	93.01%
Soccer, Boys	18,186	18,186	100.00%	18,550	15,139	81.61%	15,139	81.61%
Swimming, Boys	6,548	50	0.76%	6,070	6,191	101.99%	0	0.00%
Tennis, Boys	3,663	3,583	97.82%	5,000	3,872	77.44%	3,872	77.44%
Lacrosse, Boys	31,011	108	0.35%	23,500	28,200	120.00%	525	2.23%
Wrestling	39,887	35,259	88.40%	39,800	39,004	98.00%	33,173	83.35%
Cross Country	8,484	8,484	100.00%	8,700	9,004	103.49%	9,014	103.61%
Track	17,749	100	0.56%	18,625	18,252	98.00%	125	0.67%
Contingency	0	0		10,000	0	0.00%	0	0.00%
Vehicle Use	30,075	0	0.00%	23,000	24,250	105.43%	11,231	48.83%
Catastrophic Insurance	0	0		6,858	6,858	100.00%	6,858	100.00%
Total Expenditure	\$610,834	\$384,973	63.02%	\$637,358	\$590,741	92.69%	\$408,243	64.05%
Excess (Deficiency) of Revenue	(\$190,575)	(\$113,154)		(\$167,358)	(\$155,741)		(\$83,557)	
Reallocation from Transportation	74,000	74,000		74,000	74,000		74,000	
Transfer from General Fund	111,190	111,190		61,190	61,190		61,190	
Excess (Deficiency) of Revenue & Transfer	(\$5,385)	\$72,036		(\$32,168)	(\$20,551)		\$51,633	
GAAP Basis Fund Balance (Deficit) at Beginning of Year	115,076			109,691	109,691			
GAAP Basis Fund Balance (Deficit) at End of Year	\$109,691			\$77,523	\$89,140			

~ Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51

2010-11 Budget Summary Report

Presented: March 29, 2011

Beverage Fund (27) as of February 28, 2011

	2009-10 Actual 6/30/10	2009-10 Actual 2/28/10	% of Actual/ Unaudited	2010-11 Re-Adopted Budget	2010-11 Anticipated as of 12/31/10	~ % of Budget	2010-11 Actual 2/28/11	% of Budget
REVENUE:								
Commissions	\$62,892	\$42,378	67.38%	\$75,000	\$70,000	93.33%	\$0	0.00%
Electrical	0	0		5,472	5,472	100.00%	39,493	721.73%
Interest	1,106	512	46.29%	800	932	116.50%	602	75.25%
Total Revenue	\$63,998	\$42,890	67.02%	\$81,272	\$76,404	94.01%	\$40,095	49.33%
EXPENDITURE:								
SBA Accounts	\$50,743	\$50,743	100.00%	\$35,000	\$29,981	85.66%	\$29,981	85.66%
Staff Development	11,337	2,459	21.69%	20,000	16,000	80.00%	901	4.51%
Programs:								
Carryover Projects	4,353	2,653	60.95%	13,000	11,000	84.62%	5,097	39.21%
New Projects	0	0		0	0		0	
Recognition	4,918	4,917	99.98%	7,500	7,861	104.81%	7,861	104.81%
Administrative Services								
Support Salaries/Benefits	0	0		0	0		0	
Support Supplies/Equipment	0	0		0	0		68	
Scholarships	0	0		0	0		0	
Travel	313	0	0.00%	0	0		0	
Board Approved Programs	0	0		8,000	8,000	100.00%	2,000	25.00%
Electrical Reimbursement	0	0		5,472	5,472	100.00%	0	0.00%
Total Expenditure	\$71,664	\$60,772	84.80%	\$88,972	\$78,314	88.02%	\$45,908	51.60%
Excess (Deficiency) of Revenue	(\$7,666)			(\$7,700)	(\$1,910)			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	132,315			124,649	124,649			
GAAP Basis Fund Balance (Deficit) at End of Year	\$124,649			\$116,949	\$122,739			
Reserves/Designations:								
Less Amount for Encumbrance	0			(5,000)	(5,000)			
Fund Balance at End of Year	\$124,649			\$111,949	\$117,739			

	09-10 Actual	10-11 Re-Adopted	10-11 Board Programs	
Student Activities	\$0	\$1,000	Sober Grad Night	\$2,000
Music	0	5,000		\$2,000
Athletics	3,368	3,500		
Elementary Physical Activities	985	2,000		
Science	0	1,500		
Total	\$4,353	\$13,000		

~ Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51

2010-11 Budget Summary Report

Presented: March 29, 2011

**Bond Redemption Fund (31)
as of February 28, 2011**

	2009-10 Actual 6/30/10	2009-10 Actual 2/28/10	% of Actual/ Unaudited	2010-11 Re-Adopted Budget	2010-11 Anticipated as of 12/31/10	~ % of Budget	2010-11 Actual 2/28/11	% of Budget
REVENUE:								
Local Property Taxes	\$11,755,464	\$760,433	6.47%	\$11,037,334	\$10,816,587	98.00%	\$1,062,867	9.63%
Delinquent Taxes	54,675	39,293	71.87%	50,000	77,591	155.18%	58,239	116.48%
Total Revenue	\$11,810,139	\$799,726	6.77%	\$11,087,334	\$10,894,178	98.26%	\$1,121,106	10.11%
EXPENDITURE:								
Bond Principal:								
2004 Series - Capital Improvement	\$2,825,000	\$2,825,000	100.00%	\$2,925,000	\$2,740,000	93.68%	\$2,740,000	93.68%
2004 Series Refinancing	2,630,000	2,630,000	100.00%	2,740,000	2,925,000	106.75%	2,925,000	106.75%
1996 Series	0	0		0	0		0	
Bond Interest Coupons Redeemed:								
2004 Series - Capital Improvement	4,899,677	2,474,558	50.50%	4,795,903	4,795,903	100.00%	2,425,120	50.57%
2004 Series Refinancing	991,169	523,241	52.79%	871,644	871,644	100.00%	467,928	53.68%
1996 Series	0	0		0	0		0	
Total Expenditure	\$11,345,846	\$8,452,799	74.50%	\$11,332,547	\$11,332,547	100.00%	\$8,558,048	75.52%
Excess (Deficiency) of Revenue	\$464,293			(\$245,213)	(\$438,369)			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	11,317,807			11,782,100	11,782,100			
GAAP Basis Fund Balance (Deficit) at End of Year	\$11,782,100			\$11,536,887	\$11,343,731			
Mill Levy	5.910			5.300	5.300			
Assessed Value	\$2,028,064,470 ^			\$2,082,515,800 #	\$2,082,515,800 #			

^ Certification of Mill Levy December 9, 2009

Certification of Mill Levy December 14, 2010

~ Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51
2010-11 Budget Summary Report

Presented: March 29, 2011

Building Fund (42)
as of February 28, 2011

	2009-10 Actual 6/30/10	2009-10 Actual 2/28/10	% of Actual/ Unaudited	2010-11 Re-Adopted Budget	2010-11 Anticipated as of 12/31/10	~ % of Budget	2010-11 Actual 2/28/11	% of Budget
REVENUE:								
Interest Income	\$755	\$638	84.50%	\$700	\$67	9.57%	\$67	9.57%
Misc. Income	0	0		0	0		0	
Total Revenue	\$755	\$638	84.50%	\$700	\$67	9.57%	\$67	9.57%
EXPENDITURE:								
Land and Improvements	\$157,000	\$157,000	100.00%	\$0	\$0		\$0	
Building Construction & Improvements	297,237 *	105,544 ^	35.51%	237,913	237,280	99.73%	237,280	99.73%
Other Capital Outlay	50,200	50,200	100.00%	0	0		0	
Construction Services	30,570	30,570	100.00%	0	0		0	
Total Expenditure	\$535,007	\$343,314	64.17%	\$237,913	\$237,280	99.73%	\$237,280	99.73%
Excess (Deficiency) of Revenue	(\$534,252)	(\$342,676)	64.14%	(\$237,213)	(\$237,213)	100.00%	(\$237,213)	100.00%
Sale of Bonds	\$0	\$0		\$0	\$0		\$0	
Premium/Discount	0	0		0	0		0	
Bond Insurance Costs	0	0		0	0		0	
Net Sale of Bonds	\$0	\$0		\$0	\$0		\$0	
Excess (Deficiency) of Revenue	(\$534,252)			(\$237,213)	(\$237,213)			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	771,465			237,213	237,213			
GAAP Basis Fund Balance (Deficit) at End of Year	\$237,213			\$0	\$0			
Less Amount Reserved for Encumbrances	0			0	0			
End of Year Unreserved	\$237,213			\$0	\$0			

^ Projects are planned to be completed in 2010-11

* Reversal of Retainage net against payments

~ Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51

2010-11 Budget Summary Report

Presented: March 29, 2011

Capital Projects Fund (43) as of February 28, 2011

	2009-10 Actual 6/30/10	2009-10 Actual 2/28/10	% of Actual/ Unaudited	2010-11 Re-Adopted Budget	2010-11 Anticipated as of 12/31/10	~ % of Budget	2010-11 Actual 2/28/11	% of Budget
REVENUE:								
Interest on Investments	\$0	\$0		\$66,800	\$56,752	84.96%	\$40,668	60.88%
Other Local Revenue	\$0	\$0		\$140,000	\$91,000	65.00%	0	0.00%
Total Revenue	\$0	\$0		\$206,800	\$147,752	71.45%	\$40,668	19.67%
EXPENDITURE:								
Ground Improvement/Land	0	0		559,851	434,011	77.52%	\$296,200	52.91%
Buildings	0	0		1,792,497	1,702,872	95.00%	391,621	21.85%
Equipment	0	0		1,182,874	1,123,730	95.00%	705,293	59.63%
Other Capital Outlay	\$0	\$0		\$413,942	\$405,663	98.00%	212,317	51.29%
Subtotal	\$0	\$0		\$3,949,164	\$3,666,276	92.84%	\$1,605,431	40.65%
DEBT SERVICE:								
Lease Financing Principal	0	0		549,068	549,367	100.05%	549,367	100.05%
Lease Financing Interest	0	0		0	0		0	
Subtotal	\$0	\$0		\$549,068	\$549,367	100.05%	\$549,367	100.05%
Total Expenditure	\$0	\$0		\$4,498,232	\$4,215,643	93.72%	\$2,154,798	47.90%
Excess (Deficiency) of Revenue	\$0	\$0		(\$4,291,432)	(\$4,067,891)		(\$2,114,130)	
Transfer from General Fund	\$0	\$0		\$4,155,412	\$4,155,412		\$2,739,716	
Excess (Deficiency) of Revenue and Transfer	\$0	\$0		(\$136,020)	\$87,521			
Fund Balance Transfer from Capital Reserve (21)	0	0		7,186,520	7,186,520			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	0	0		0	0			
GAAP Basis Fund Balance (Deficit) at End of Year	\$0	\$0		\$7,050,500	\$7,274,041			
Less Reserves:								
Encumbrances	0	0		(250,000)	(250,000)			
Emergency Requirement Nondesignated Fund	0	0		(5,032,241)	(5,032,241)			
Balance at End of Year	\$0	\$0		\$1,768,259	\$1,991,800			

2010-2011 CDE rules require that the Capital Reserve Special Revenue fund (21) be transferred to a Capital Projects Fund (43).

2010-2011 Re-Adopted Budget

Transfer: \$281 X 21,015.70 to Capital Projects/Insurance

Capital Projects	\$ 4,155,412
Insurance	\$ 1,750,000
	<u>\$ 5,905,412</u>

~ Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51
2010-11 Budget Summary Report

Presented: March 29, 2011

Food Service Fund (51)
as of February 28, 2011

	2009-10 Actual 6/30/10	2009-10 Actual 2/28/10	% of Actual/ Unaudited	2010-11 Re-Adopted Budget	2010-11 Anticipated as of 12/31/10	~ % of Budget	2010-11 Actual 2/28/11	% of Budget
REVENUE:								
Student Meals	\$1,738,864	\$1,079,463	62.08%	\$1,840,701	\$1,800,469	97.81%	\$1,036,023	56.28%
Ala Carte Lunch Sales	622,989	378,177	60.70%	622,350	483,007	77.61%	265,811	42.71%
Adult Meals	82,052	48,240	58.79%	82,423	69,685	84.55%	40,026	48.56%
Federal Reimbursement	3,956,411	2,239,127	56.59%	4,018,117	3,861,016	96.09%	2,396,363	59.64%
State Reimbursement	113,935	92,227	80.95%	129,275	131,462	101.69%	101,124	78.22%
Interest on Investment	450	1	0.22%	0	50		45	
Miscellaneous	59,843	286,946	479.50%	35,000	19,061	54.46%	237,454 *	678.44%
Donated Commodities	382,254	128,043	33.50%	381,931	390,834	102.33%	166,823	43.68%
Total Revenue	\$6,956,798	\$4,252,224	61.12%	\$7,109,797	\$6,755,584	95.02%	\$4,243,669	59.69%
EXPENDITURE:								
Salaries and Benefits	\$3,332,861	\$2,091,645	62.76%	\$3,283,258	\$3,127,316	95.25%	\$1,842,268	56.11%
Food	2,558,001	1,777,200	69.48%	2,557,520	2,362,909	92.39%	1,536,359	60.07%
Non-Food	497,776	502,694	100.99%	627,540	611,359	97.42%	463,808	73.91%
Donated Commodities	403,000	122,490	30.39%	381,931	390,834	102.33%	307,650	80.55%
Total Expenditure	\$6,791,638	\$4,494,029	66.17%	\$6,850,249	\$6,492,418	94.78%	\$4,150,085	60.58%
Excess (Deficiency) of Revenue	\$165,160	(\$241,805)		\$259,548	\$263,166		\$93,584	
Depreciation	(201,651)	(113,330)		(210,000)	(210,000)		(120,990)	
Net Gain	(\$36,491)	(\$355,135)		\$49,548	\$53,166		(\$27,406)	
RETAINED EARNINGS:								
Beginning of Year	(294,409)			(330,900)	(330,900)			
Contributed Capital	1,626,164			1,626,164	1,626,164			
Reserves - Encumbrance and Capital Outlay	(61,294)			(25,000)	(25,000)			
End of Year Unreserved	\$1,233,970			\$1,319,812	\$1,323,430			

* There is a timing issue with cash receipts from the schools. Distribution to the school revenue accounts lags a month behind.

~ Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51

2010-11 Budget Summary Report

Presented: March 29, 2011

**Insurance Fund (64)
as of February 28, 2011**

	2009-10 Actual 6/30/10	2009-10 Actual 2/28/10	% of Actual/ Unaudited	2010-11 Re-Adopted Budget	2010-11 Anticipated as of 12/31/10 ~	% of Budget	2010-11 Actual 2/28/11	% of Budget
REVENUE:								
Interest on Investments	\$39,910	\$19,456	48.75%	\$26,000	\$28,297	108.83%	\$20,170	77.58%
Insurance Premium-Employee Benefits	1,372,735	863,335	62.89%	1,140,000	1,140,000	100.00%	519	0.05%
Insurance Premium-Risk Management	588,315	370,001	62.89%	610,000	610,000	100.00%	0	0.00%
Miscellaneous Revenue	142	596	419.72%	0	0		3,099	
Total Revenue	\$2,001,102	\$1,253,388	62.63%	\$1,776,000	\$1,778,297	100.13%	\$23,788	1.34%
EXPENDITURE:								
Salaries and Benefits	\$220,411	\$147,914	67.11%	\$180,276	\$179,164	99.38%	\$119,170	66.10%
Workers' Compensation	805,197	617,506	76.69%	1,190,000	872,287	73.30%	679,254	57.08%
Insurance Premiums / Bonds	513,104	466,373	90.89%	550,000	550,526	100.10%	486,327	88.42%
Uninsured Losses / Claims	3,860	1,089	28.21%	9,000	5,850	65.00%	(75)	-0.83%
Supplies / Other	50,152	35,054	69.90%	90,000	52,239	58.04%	26,635	29.59%
Employee Assistance Program	0	0		32,000	27,200	85.00%	15,530	48.53%
Wellness Program	366	366	100.00%	0	0		0	
Total Expenditure	\$1,593,090	\$1,268,302	79.61%	\$2,051,276	\$1,687,266	82.25%	\$1,326,841	64.68%
Excess (Deficiency) of Revenue	\$408,012			(\$275,276)	\$91,031		(\$1,303,053)	
Transfer from General Fund	0			0	0		1,166,668	
Excess (Deficiency) of Revenue & Transfer	408,012				91,031			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	1,926,563			2,334,575	2,334,575			
GAAP Basis Fund Balance (Deficit) at End of Year	\$2,742,587			\$2,059,299	\$2,516,637			
Reserves/Designations:								
Less Amount for Encumbrances	0			(5,000)	(5,000)			
Unreserved/Undesignated Fund Balance at End of Year	\$2,742,587			\$2,054,299	\$2,511,637			

2009-2010 Actual

* CDE Minimum Requirement: \$298

Transfer: \$298 X 20,996.2 to Capital Reserve/Insurance

Capital Reserve	\$4,406,868
Insurance	1,850,000
	<u>\$6,256,868</u>

2010-11 Re-Adopted Budget

* Allocation from General Fund \$281

Transfer: \$281 X 21,015.7 to Capital Reserve/Insurance

Capital Reserve	\$4,155,412
Insurance	1,750,000
	<u>\$5,905,412</u>

~ Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51
2010-11 Budget Summary Report

Presented: March 29, 2011

Dental Insurance Fund (63)
as of February 28, 2011

	2009-10 Actual 6/30/10	2009-10 Actual 2/28/10	% of Actual/ Unaudited	2010-11 Re-Adopted Budget	2010-11 Anticipated as of 12/31/10	~ % of Budget	2010-11 Actual 2/28/11	% of Budget
REVENUE:								
Premiums	\$1,846,745	\$1,230,622	66.64%	\$1,705,576	\$1,749,920	102.60%	\$893,269	52.37%
Total Revenue	\$1,846,745	\$1,230,622	66.64%	\$1,705,576	\$1,749,920	102.60%	\$893,269	52.37%
EXPENDITURE:								
Dental - Administration	\$128,650	\$44,138	34.31%	\$76,232	\$78,137	102.50%	\$81,059	106.33%
Dental Claims/Medical Services	1,724,943	1,105,789	64.11%	1,544,778	1,719,029	111.28%	961,517	62.24%
Total Expenditure	\$1,853,593	\$1,149,927	62.04%	\$1,621,010	\$1,797,166	110.87%	\$1,042,576	64.32%
Excess (Deficiency) of Revenue	(\$6,848)			\$84,566	(\$47,246)			
GAAP FUND BALANCE:								
Beginning of Year	653,795			646,947	646,947			
End of Year	\$646,947			\$731,513	\$599,701			

~ Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51
2010-11 Budget Summary Report

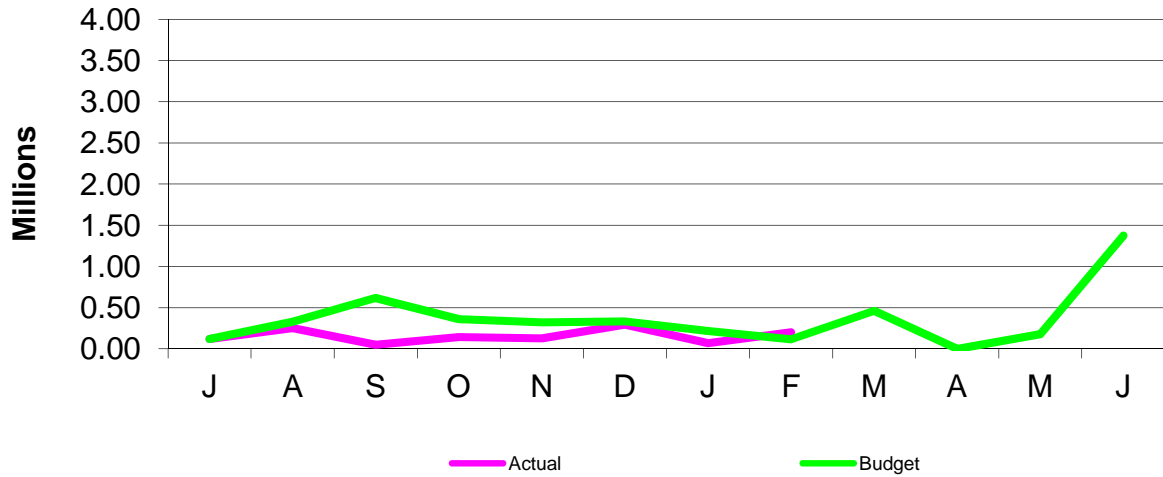
Presented: March 29, 2011

Medical Insurance Fund (62)
as of February 28, 2011

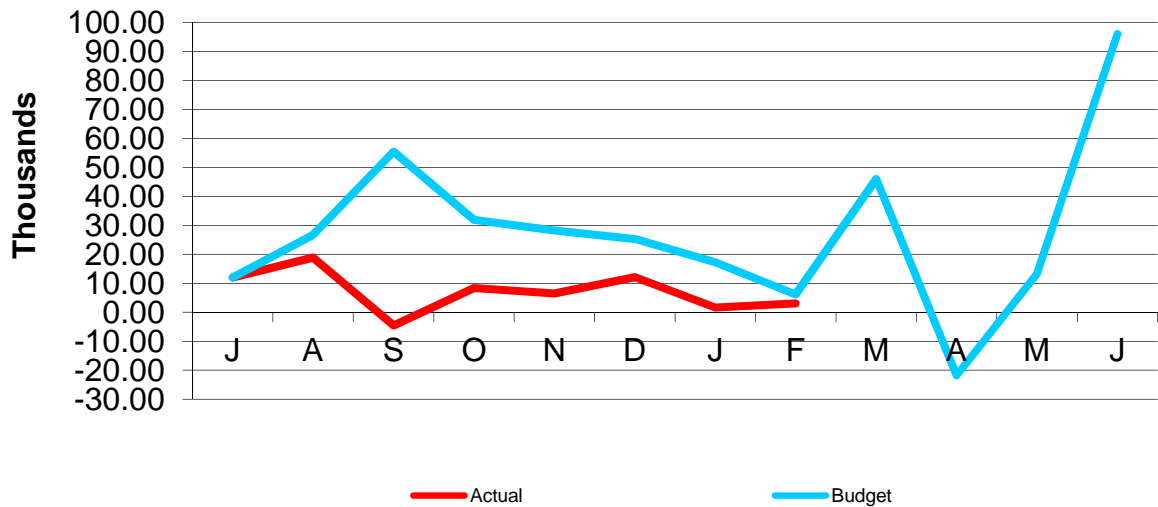
	2009-10 Actual 6/30/10	2009-10 Actual 2/28/10	% of Actual/ Unaudited	2010-11 Re-Adopted Budget	2010-11 Anticipated as of 12/31/10	~ % of Budget	2010-11 Actual 2/28/11	% of Budget
REVENUE:								
Medical Insurance Premiums	\$11,674,543	\$6,744,447	57.77%	\$11,900,000	\$11,995,590	100.80%	\$6,663,546	56.00%
Cobra Insurance Premiums	269,575	199,068	73.85%	270,000	256,500	95.00%	126,358	46.80%
Interest on Investments	13,051	5,626	43.11%	10,000	9,767	97.67%	3,460	34.60%
Total Revenue	\$11,957,169	\$6,949,141	58.12%	\$12,180,000	\$12,261,857	100.67%	\$6,793,364	55.77%
EXPENDITURE:								
Medical - Administration/ Contracted Service	\$1,812,335	\$1,208,542	66.68%	\$1,800,000	\$1,822,112	101.23%	1,232,523	68.47%
Medical Services	10,492,462	6,719,702	64.04%	10,500,000	10,710,000	102.00%	\$7,484,513	71.28%
Supplies	150	150	100.00%	600	3,066	511.00%	2,453	408.83%
Training	0	0		1,500	900	60.00%	0	0.00%
Total Expenditure	\$12,304,947	\$7,928,394	64.43%	\$12,302,100	\$12,536,078	101.90%	\$8,719,489	70.88%
Excess (Deficiency) of Revenue	(\$347,778)			(\$122,100)	(\$274,221)			
GAAP FUND BALANCE:								
Beginning of Year	852,497			504,719	504,719			
End of Year	\$504,719	\$0		\$382,619	\$230,498			

~ Anticipated will be updated quarterly and is based on Re-Adopted Budget

Total Interest Earned - 2010-2011



General Fund Interest - 2010-2011



Mesa County Valley School District 51
February 2011 Investment Summary Report

Presented: March 29, 2011

All Funds						
<i>Type of Investment</i>	<i>Fund</i>	<i>Bank or Safekeeping</i>	<i>Amount</i>	<i>Date Acquired</i>	<i>Maturity Date</i>	<i>Interest Rate</i>
C-SAFE/Mesa County	31	In Trust with Mesa County Treasurer	4,113,064	6/27/03		0.15%
C-SAFE Account - 01	Pooled	Central Bank - Denver	1,361,783			0.15%
Interest Bearing Checking Accounts	Pooled	Alpine Bank Grand Junction, Co	7,799,013	10/24/08		90-day T-Bill Rate
Colo Trust 1	Pooled	Wells Fargo Bank - Denver	412,959	4/26/97		0.16%
FHLB callable	Pooled	First Southwest	2,800,000	7/27/10	07/27/2015	1.00%
Freddie MAC callable	Pooled	FirstSouthwest	-	6/7/10	**09/07/2010	0.50%
Certificate of Deposit	Pooled	American National Bank Grand Junction, Co	-	11/29/07	11/29/2010	4.43%
Certificate of Deposit	Pooled	FirstBank of Cherry Creek Alpine Bank	1,300,000	12/15/08	12/15/2011	3.90%
Certificate of Deposit	Pooled	Grand Junction, Co	-	11/29/07	11/29/2010	4.25%
<i>Total</i>			\$17,786,819			

**called on 9/07/2010

Building Fund - Bond Election						
<i>Type of Investment</i>	<i>Fund</i>	<i>Bank or Safekeeping</i>	<i>Amount</i>	<i>Date Acquired</i>	<i>Maturity Date</i>	<i>Interest Rate</i>
C-SAFE Account - 07	42	Central Bank - Denver	0	4/1/08	*09/02/2010	0.18%
<i>Total</i>			\$0		*closed on this date	

Mesa County Valley School District 51
February 2011 Investment Summary Reports

Presented: March 2011

Schedule of Interest Earned (All Funds)

Source	General Fund		Colorado Preschool Program		Capital Reserve		Insurance Reserve	
	Current	YTD	Current	YTD	Current	YTD	Current	YTD
Pooled Funds *	\$3,074	\$58,179	\$611	\$2,488	\$10,659	\$40,668	\$5,632	\$20,170
C-SAFE - 07	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
Total	\$3,074	\$58,179	\$611	\$2,488	\$10,659	\$40,668	\$5,632	\$20,170

Source	Food Service		Career Center Grant		Pepsi Contract		Building Fund	
	Current	YTD	Current	YTD	Current	YTD	Current	YTD
Pooled Funds *	\$0	\$45	\$113	\$443	\$159	\$602	\$0	\$0
C-SAFE - 07	0	0	0	0	0	0	0	67
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
Total	\$0	\$45	\$113	\$443	\$159	\$602	\$0	\$67

Source	Health Insurance	
	Current	YTD
Pooled Funds *	\$0	\$3,065
Alpine Bank	50	395
C-SAFE - 07	0	0
	0	0
	0	0
Total	\$50	\$3,460

* Pooled funds are checking account, C-SAFE 01, Colo Trust 1, Cert. of Deposits, FHLB and Freddie MAC

NOTE: Earnings are not known and allocated to the others funds until after the end of the month, so earnings are usually record a month behind.

Fuel Management Report
December 1, 2010 through December 31, 2010

Department	Gallons	Miles Driven	MPG	Total	Days	Avg Gallons Per Day			
				Amount	Worked				
Technology	435.82	5,200	11.93	\$ 1,018.35	17	25.64			
Instructional Fleet	1,834.72	25,139	13.70	\$ 4,181.09	17	107.92			
Nutrition Services	274.65	2,077	7.56	\$ 633.95	17	16.16			
Transportation	27.76	667	24.03	\$ 65.68	17	1.63			
Custodial	148.87	2,035	13.67	\$ 339.18	17	8.76			
Maintenance	1,606.83	17,573	10.94	\$ 3,629.98	17	94.52			
Warehouse	21.06	162	7.69	\$ 47.30	17	1.24			
Grounds	1,199.12	9,510	7.93	\$ 2,783.21	17	70.54			
Equipment	95.87	N/A	N/A	\$ 233.74	17	5.64			
				\$ 12,932.48					
				5,644.70	62,363.00	11.05	\$ 12,698.74	17	332.04

Fuel Management Report
January 1, 2011 through January 31, 2011

Department	Gallons	Miles Driven	MPG	Total	Days	Avg Gallons Per Day			
				Amount	Worked				
Technology	401.29	5,131	12.79	\$ 1,004.72	20	20.06			
Instructional Fleet	2,364.21	37,074	15.68	\$ 5,916.45	20	118.21			
Nutrition Services	452.27	3,257	7.20	\$ 1,165.09	20	22.61			
Transportation	31.90	224	7.02	\$ 80.39	20	1.60			
Custodial	125.23	2,677	21.38	\$ 308.85	20	6.26			
Maintenance	2,158.04	23,841	11.05	\$ 5,289.44	20	107.90			
Warehouse	78.78	473	6.00	\$ 194.05	20	3.94			
Grounds	1,279.92	11,023	8.61	\$ 3,224.44	20	64.00			
Equipment	82.87	N/A	N/A	\$ 232.81	20	4.14			
				\$ 17,416.24					
				6,974.51	83,700.00	12.00	\$ 17,183.43	20	348.73

Fuel Management Report
February 1, 2011 through February 28, 2011

Department	Gallons	Miles Driven	MPG	Total	Days	Avg Gallons Per Day			
				Amount	Worked				
Technology	425.35	4,927	11.58	1,124.35	20	21.27			
Instructional Fleet	2,446.02	39,330	16.08	\$ 6,353.89	20	122.30			
Nutrition Services	322	2,903	9.01	\$ 879.71	20	16.11			
Transportation	62	1,828	29.57	\$ 162.77	20	3.09			
Custodial	117	1,697	14.51	\$ 304.15	20	5.85			
Maintenance	2,216	21,149	9.54	\$ 5,724.81	20	110.79			
Warehouse	105	751	7.12	\$ 274.58	20	5.27			
Grounds	1,346	10,537	7.83	\$ 3,562.51	20	67.29			
Equipment	99.09	N/A	N/A	\$ 289.32	20	4.95			
				\$ 18,676.09					
				7,138.44	83,122	11.64	\$ 18,386.77	20	356.92

Mesa County Valley School District 51

Expulsion Report
 2010-2011 School Year
 As of February 28, 2010
 Presented: March 15, 2011

Category	High School				Middle School				Elementary School				Total	
	10/11		09/10		10/11		09/10		10/11		09/10		10/11	09/10
	M	F	M	F	M	F	M	F	M	F	M	F		
100	22	1	16	6	3	1	2	1					27	25
200	1	2	1		1								4	1
300													0	0
400	1	1											2	0
500	3		9		1		2		1		1		5	12
600													0	0
700		3											3	0
DSP													0	0
VOO	4	3	4	1					1				8	5
Total	31	10	30	7	5	1	2	3	2	0	1	0	49	43

Category Descriptions

- 100 - drug or controlled substance
- 200 - alcohol
- 300 - tobacco
- 400 - felony assault
- 500 - dangerous weapons
- 600 - robbery
- 700 - other felonies
- DSP - destruction/defacement of school property
- VOO - other violations

Board of Education Resolution: 10/11:85

Adopted: March 29, 2011

Name	School/Assignment	Effective Date
Retirements		
Bassette, Holmes	Rocky Mtn/ Interventionist	May 31, 2011
Bouton, Pamela	Fruitvale/ 4 th Grade	May 31, 2011
Clever, Connie	Lincoln OM/ 3 rd Grade	May 31, 2011
Costello, Collene	OMMS/ 6 th Language Arts	May 31, 2011
Flannery, Nancy	Hawthorne/ Child Find Coordinator	June 13, 2011
Gaggini, Catherine	WMS/ 7 th Science, Social Studies	May 31, 2011
Hurt, Jerlynn	Taylor/ 3 rd Grade	May 31, 2011
Leader, Wendy	BTK/ Gifted and Talented Coordinator	June 13, 2011
Piquette, Leslie	Mesa View/ 3 rd Grade	May 31, 2011
Schmalz, Mark	Appleton/ Principal	June 13, 2011
Smith, Jeanine	Chatfield/ 3 rd Grade	May 31, 2011
Turner, Connie	OMMS/ 7 th Science, Social Studies	May 31, 2011
Wehner, Paula	Tope/ 3 rd Grade	May 31, 2011
Resignations/Termination		
Bell, Patrick	CHS/ Counselor	June 13, 2011
Brumelle, Kacey	Shelledy/ Music	May 31, 2011
Freud, Jessica	Hawthorne/ SPED Preschool	May 31, 2011
Gross, Sarah	WMS/ 7 th Math, Science	May 31, 2011
Gubkin, Pamela	CHS/ Language Arts	May 31, 2011
McChesney, Susan	FMHS/ Family and Consumer Science	June 2, 2011
McDermott, Alison	Emerson/ SLP	May 31, 2011
Mendoza, Alcario	RMS/ SPED Moderate Needs	May 31, 2011
Newbury, Rachel	Hawthorne/ OT-PT	May 31, 2011
Rohr, Erin	EMS/ .5 Physical Education	April 1, 2011
Schlager, Delaine	CHS/ Counselor	June 13, 2011
Spaeth, Kalvert	Rim Rock/ Interventionist	March 10, 2011
Westfall, Amy	Chatfield/ Psychologist	June 3, 2011
Williams, Shauna	Thunder Mtn/ 4 th Grade	May 31, 2011
Leave of Absence		
Burnham, Jamie	Rocky Mtn/ 4 th Grade	August 16, 2011
Giallanza, Trisha	Dos Rios/ SPED – SSN	August 16, 2011
Humbert, Theresa	Glade Park/ K-2 Grade	August 16, 2011
Kaper, Shyrl	Wingate/ 1 st Grade	January 7, 2011
Murray, Mandey	Pear Park/ 2 nd Grade	March 21, 2011
Pizem, Jane	CHS/ Business	August 16, 2011
New Assignments		
Remmenga, Shari	Hawthorne/ Psychologist	February 1, 2011



Mesa County Valley School District 51

Licensed Personnel Action

Board of Education Resolution: 10/11:85

Adopted: March 29, 2011

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on March 29, 2011.

Terri N. Wells
Secretary, Board of Education

Board of Education Resolution: 10/11: 79

Adopted: March 29, 2011

Classified Personnel Action

NAME	ASSIGNMENT		LOCATION	EFFECTIVE DATE
RETIREMENTS				
Pollert, Cathleen J	HS Secretary		Grand Junction High School	06/13/2011
Samora, Wilma O	Night Custodian		West Middle School	05/31/2011
Tooker, Dawn M	Instructional Asst	Reading	Fruitvale Elementary	03/10/2011
Waite, Mary Diane	Instructional Asst	Reading	Orchard Avenue Elementary	05/27/2011
RESIGNATIONS AND SEPARATIONS				
Black, Lindsie M	Instructional Asst	Kind	Pear Park Elementary	03/10/2011
Cernazanu, Travis M	Instructional Asst	Sped	Mount Garfield Middle School	02/07/2011
Eastman, Rebecca Ellen	Campus Liaison		Fruita 8-9 School	02/23/2011
Gonzales, Jess L	Groundskeeper		Grounds	02/09/2011
Holt, Camie S	Instructional Asst	Sped	Pear Park Elementary	03/07/2011
Hunter, Wayne I	Carpenter		Maintenance	03/18/2011
Kitzman, Krystal L	Night Custodian		Grand Junction High School	02/09/2011
Larsen, Catherine M	Data Technician/School-Career Coord		Grand Junction High School	02/01/2011
Menger, Timothy W	Custodian		Gateway K12 School	03/31/2011
Romero Otero, Shirley M	Leag Advocate		Grand Junction High School	02/09/2011
Steffen, Christiana M	Instructional Asst		Pear Park Elementary	03/10/2011
Steffen, Christiana M	Instructional Asst	Sped	Pear Park Elementary	03/10/2011
Velasco, Nancy S	Night Custodian		Fruita Monument High School	02/11/2011
Walton, Ross M	Night Custodian		Grand Junction High School	02/28/2011
Whetstone, Carly M	Instructional Asst		Valley School	03/10/2011
ASSIGNMENTS				
Bonger, Jennifer M	Instructional Asst	Preschl	Career Center	02/07/2011
Brown, Holly Lyn	Instructional Asst	Sped	Fruita Monument High School	02/08/2011
Gottschalck, Janet K	Secretary, Attendance		Grand Mesa Middle School	02/14/2011
Harper, Randy C	Groundskeeper		Grounds	02/24/2011
Howerton, Crislynn E	Instructional Asst	Tech	Orchard Avenue Elementary	02/02/2011
King, Andrew P	HVAC		Maintenance	02/09/2011
Koch, Shannon L	School-Career Coordinator		Grand Junction High School	02/14/2011
Mackley, Elaine S	Secretary, Special Ed		Fruita Monument High School	02/01/2011
Oviatt, Jessica M	Data Technician		Grand Junction High School	02/16/2011
Snow, Rebecca S	Instructional Asst		Nisley Elementary	02/18/2011
LEAVE OF ABSENCE - None at this time				
Castonguay, Shelby	Instructional Asst		R-5	1/4/2011
Leon, Rocio	Attendance Advocate		The Opportunity Ctr-Att. Office	2/22/2011



Mesa County Valley School District 51

Support Personnel

Board of Education Resolution: 10/11: 79

Adopted: March 29, 2011

Classified Personnel Action

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on March 29, 2011.

Terri N. Wells
Secretary, Board of Education

Board of Education Resolution: 10/11: 78

Adopted: March 29, 2011

Donor	Galvin and Pat Gibson
Gift	Flute
Value	\$250.00
School/Department	Music Education Department / Band program

Donor	Kathy Calhoun
Gift	Cash
Value	\$5.00
School/Department	Nutrition Services/ Start Smart Breakfast Fund

Donor	Paul Brennan
Gift	Christmas gifts
Value	\$1,728.54
School/Department	Chipeta Elementary / North Pole Shop

Donor	Alpine Bank
Gift	Cash
Value	\$500.00
School/Department	Tope Elementary / Music Program

Donor	Zachariah and Manuela Miracle
Gift	Cash
Value	\$10.00
School/Department	Nutrition Services/ Start Smart Breakfast Fund

Donor	Walmart – North Avenue
Gift	School supplies
Value	\$5,000.00
School/Department	Prevention Services / R.E.A.C.H. Program

Donor	First Baptist Church of Grand Junction
Gift	Cash
Value	\$2408.36
School/Department	Prevention Services / R.E.A.C.H. Program

Donor	Megan Brennan
Gift	Christmas gifts
Value	\$106.83
School/Department	Chipeta Elementary / North Pole Shop

Board of Education Resolution: 10/11: 78

Adopted: March 29, 2011

Donor	Lori Heberle
Gift	Books
Value	\$200.00
School/Department	Chipeta Elementary / Various classrooms

Donor	Pat Brennan
Gift	Christmas gifts
Value	\$182.84
School/Department	Chipeta Elementary / North Pole Shop

Donor	Pat and Susan Brennan
Gift	Christmas gifts
Value	\$639.10
School/Department	Chipeta Elementary / North Pole Shop

Donor	Scott and Margery Grandbonche
Gift	Christmas gifts
Value	\$1,561.87
School/Department	Dos Rios Elementary / North Pole Store

Donor	Alpine Bank
Gift	Cash
Value	\$1,500.00
School/Department	Tope Elementary / P.E. Department

Donor	Michael and Nicole Mason
Gift	Cash
Value	\$25.00
School/Department	Nutrition Services/ Start Smart Breakfast Fund

Donor	Victory Life Church
Gift	Cash
Value	\$750.00
School/Department	Prevention Services / R.E.A.C.H. Program

Donor	Carla Inskeep
Gift	Tickets and transportation cost to attend Wizard of Oz play
Value	\$1100.00
School/Department	Shelledy Elementary / 1 st grade students

Board of Education Resolution: 10/11: 78

Adopted: March 29, 2011

Donor	Gina McCombs
Gift	Books
Value	\$50.00
School/Department	Fruitvale Elementary / Library

Donor	Robin Dearing and William McCracken Jr.
Gift	Cash
Value	\$20.00
School/Department	Nisley Elementary / 5 th grade field trip

Donor	Chad and Tracy Gettman
Gift	Cash
Value	\$30.00
School/Department	Nisley Elementary / 5 th grade field trip

Donor	Rachel Sauer
Gift	Cash
Value	\$65.00
School/Department	Nisley Elementary / 5 th grade field trip

Donor	Debra Dobbins
Gift	Cash
Value	\$130.00
School/Department	Nisley Elementary / 5 th grade field trip

Donor	Joe and Linda Simms
Gift	Cash
Value	\$15.00
School/Department	Nisley Elementary / 5 th grade field trip

Donor	Julie Norman
Gift	Cash
Value	\$15.00
School/Department	Nisley Elementary / 5 th grade field trip

Donor	Mike Erskine
Gift	Cash
Value	\$20.00
School/Department	Nisley Elementary / 5 th grade field trip

Board of Education Resolution: 10/11: 78

Adopted: March 29, 2011

Donor	Andrew Smith
Gift	Cash
Value	\$20.00
School/Department	Nisley Elementary / 5 th grade field trip

Donor	Lacy Evans
Gift	Cash
Value	\$20.00
School/Department	Nisley Elementary / 5 th grade field trip

Donor	Olan and Carol Clark
Gift	Cash
Value	\$20.00
School/Department	Nisley Elementary / 5 th grade field trip

Donor	Brent and Sheryl Huffaker
Gift	Cash
Value	\$10.00
School/Department	Nisley Elementary / 5 th grade field trip

Donor	Amy Edwards
Gift	Cash
Value	\$10.00
School/Department	Nisley Elementary / 5 th grade field trip

Donor	Patricia Hoisington
Gift	Cash
Value	\$20.00
School/Department	Nisley Elementary / 5 th grade field trip

Donor	Allen and Tammy Gemaehlich
Gift	Cash
Value	\$20.00
School/Department	Nisley Elementary / 5 th grade field trip

Donor	Katherine Lopez
Gift	Cash
Value	\$10.00
School/Department	Nisley Elementary / 5 th grade field trip

Board of Education Resolution: 10/11: 78

Adopted: March 29, 2011

Donor	Rochele Metz
Gift	Cash
Value	\$5.00
School/Department	Nisley Elementary / 5 th grade field trip

Donor	Kent and Penny Stine
Gift	Cash
Value	\$5.00
School/Department	Nisley Elementary / 5 th grade field trip

Donor	Melody Henni
Gift	Cash
Value	\$10.00
School/Department	Nisley Elementary / 5 th grade field trip

Donor	Staff at the Daily Sentinel
Gift	Cash
Value	\$368.00
School/Department	Nisley Elementary / 5 th grade field trip

Donor	Extended Hours
Gift	Cash
Value	\$500.00
School/Department	Broadway Elementary / Playground equipment

Donor	Mesa County Public Library
Gift	Zip-top mesh bags
Value	\$458.00
School/Department	Library Media / School libraries

NOW THEREFORE BE IT RESOLVED the Mesa County Valley School District 51 Board of Education, in accepting the donations listed above, extends their appreciation and acknowledges these important partnerships within the community which support learning for all students.

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on March 29, 2011.

Terri N. Wells
Secretary, Board of Education



Mesa County Valley School District 51

Grants

Board of Education Resolution: 10/11: 77

Adopted: March 29, 2011

Grant Title	NCLB Recruitment & Retention Grant
Source	Colorado Department of Education
Fund Number	22-619-5010
Site	Human Resources
Description	Funds to be used to recruit highly qualified, hard to fill Special Education positions. The funds will also be used to complete Jump Start Academy sessions for Title elementary teacher, principals, and building coaches.
Budget Amount	\$50,000.00
Fiscal Year	September 30, 2011
Authorized Representative	Colleen Martin

NOW THEREFORE BE IT RESOLVED that the Mesa County Valley School District No. 51 Board of Education approved the above identified grant funds for expenditure purposes.

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on March 29, 2011.

Terri N. Wells
 Secretary, Board of Education



Mesa County Valley School District 51

Resolution for General Fund Adjustments

Board of Education Resolution 10/11: 76

Adopted: March 29, 2011

WHEREAS, the General Assembly made reductions to Colorado State Funding, and

WHEREAS, due to these actions, there were reductions to Total Program Funding to Colorado School Districts, and

WHEREAS, absent these federal funds, given the reduction in State share funding available, the District would have been forced to reduce and/or cut staffing and other expenditures to the level of these federal funds, and

WHEREAS, the General Assembly did offset these reductions with federal revenue (AARA and Federal Education Jobs Funds), allocating these funds through the Department of Education to the Total Program Funding, and

WHEREAS, Mesa County Valley School District 51 needs to allocate General Fund expenditures in the amount of these federal funds.

NOW, THEREFORE, BE IT RESOLVED, the Board of Education acknowledges and approves the necessary adjustments to the General Fund as described.

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on March 29, 2011.

Terri N. Wells
Secretary, Board of Education

DUAL IMMERSION ACADEMY
2011-2012 School Year
Adopted: March 29, 2011

SCHOOLS NOT IN SESSION

All Schools Teacher In-service August 16 – 17, 2011	All Schools Teacher Workdays August 18 – 19, 2011 October 17, 2011 December 21, 2011 March 9, 2012 May 25, 2012
Elementary Schools Only Teacher Planning Days (Secondary Schools are in Session) September 16, 2011 October 31, 2011 February 3, 2012 April 6, 2012	DIA Parent/Teacher Conferences Nov. 1 and 2, 2011 May 14 – 15, 2012
ALL SCHOOL HOLIDAYS	
September 5.....Labor Day	
November 23 – 25.....Thanksgiving	
December 21 – January 3..... Winter Break	
January 16.....Martin Luther King, Jr. Day	
February 20.....President's Day	
March 12 – 16..... Spring Break	

T	Teacher In-service – All Schools
C	Parent/Teacher Conferences – All Schools
E	Teacher Planning – Elementary Schools ONLY Secondary Schools in session
W	Teacher Work Day – All Schools
E	DIA Elementary Planning Day
H	Holiday – No School
•	End of Quarter
X	No school at DIA

Statistical Record Data

Total number of contact days elementary at DIA – 137

Classes Begin.....	August 22, 2011
1st Quarter Ends.....	October 13, 2011 (31)
2nd Quarter Ends.....	December 20, 2011 (32)
3rd Quarter Ends.....	March 8, 2012 (36)
4th Quarter Ends.....	May 24, 2012 (38)

General Staff Information

High School Principals' First Day	July 19, 2011
Middle School Principals' First Day.....	August 2, 2011
Elementary School Principals' First Day.....	August 2, 2011
Teachers' First Day.....	August 16, 2011
Teachers' Last Day.....	May 25, 2012
Elementary School Principals' Last Day.....	June 8, 2012
Middle School Principals' Last Day.....	June 8, 2012
High School Principals' Last Day.....	June 22, 2012

August 2011						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	T	T	W	W	20
21	22	23	24	25	x	27
28	29	30	31			

September 2011						
S	M	T	W	T	F	S
				1	x	3
4	H	6	7	8	x	10
11	12	13	14	15	E	17
18	19	20	21	22	x	24
25	26	27	28	29	x	

October 2011						
S	M	T	W	T	F	S
2	3	4	5	6	x	1/8
9	10	11	12	•	x	15
16	W	18	19	20	x	22
23	24	25	26	27	x	29
30	E					

November 2011						
S	M	T	W	T	F	S
		C	C	3	x	5
6	7	8	9	10	x	12
13	14	15	16	17	x	19
20	21	22	H	H	H	26
27	28	29	30			

December 2011						
S	M	T	W	T	F	S
				1	x	3
4	5	6	7	8	x	10
11	12	13	14	15	x	17
18	19	•	W	H	H	24
25	H	H	H	H	H	31

January 2012						
S	M	T	W	T	F	S
1	H	H	4	5	x	7
8	9	10	11	12	x	14
15	H	17	18	19	x	21
22	23	24	25	26	x	28
29	30	31				

February 2012						
S	M	T	W	T	F	S
			1	2	E	4
5	6	7	8	9	x	11
12	13	14	15	16	x	18
19	H	21	22	23	x	25
26	26	28	29			

March 2012						
S	M	T	W	T	F	S
				1	x	3
4	5	6	7	•	W	10
11	H	H	H	H	H	17
18	19	20	21	22	x	24
25	26	27	28	29	x	31

April 2012						
S	M	T	W	T	F	S
1	2	3	4	5	E	7
8	9	10	11	12	x	14
15	16	17	18	19	x	21
22	23	24	25	26	x	28
29	30					

May 2012						
S	M	T	W	T	F	S
		1	2	3	x	5
6	7	8	9	10	x	12
13	C	C	16	17	x	19
20	21	22	23	•	W	26
27	28	29	30	31		

June 2012						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

July 2012						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

New Emerson
2011-2012 School Year
Adopted: March 29, 2011

SCHOOLS NOT IN SESSION

All Schools Teacher In-service August 16 – 17, 2011	All Schools Teacher Workdays August 18 – 19, 2011 October 17, 2011 December 21, 2011 March 9, 2012 May 25, 2012
Elementary Schools Only Teacher Planning Days (Secondary Schools are in Session) September 16, 2011 November 2, 2011 February 3, 2012 April 6, 2012	All Schools Parent/Teacher Conferences Oct. 31 & Nov. 1, 2011 May 14 – 15, 2012
ALL SCHOOL HOLIDAYS	
September 5.....Labor Day	
November 23 – 25.....Thanksgiving	
December 21 – January 3..... Winter Break	
January 16.....Martin Luther King, Jr. Day	
February 20.....President's Day	
March 12 – 16..... Spring Break	

T	Teacher In-service – All Schools
C	Parent/Teacher Conferences – All Schools
E	Teacher Planning – Elementary Schools ONLY Secondary Schools in session
W	Teacher Work Day – All Schools
E/M	Elementary Planning Day/ Middle School In-service Day High Schools in session
H	Holiday – No School
•	End of Quarter
X	No School on Fridays

Statistical Record Data

Total number of contact days elementary – 168(NES137)
Total number of contact days middle – 171
Total number of contact days high – 172

Classes Begin.....August 22, 2011
1st Quarter Ends.....October 13, 2011 (31)
2nd Quarter Ends.....December 20, 2011 (32)
3rd Quarter Ends.....March 8, 2012 (36)
4th Quarter Ends.....May 24, 2012 (38)

General Staff Information

High School Principals' First DayJuly 19, 2011
Middle School Principals' First Day.....August 2, 2011
Elementary School Principals' First Day.....August 2, 2011
Teachers' First Day.....August 16, 2011
Teachers' Last Day.....May 25, 2012
Elementary School Principals' Last Day.....June 8, 2012
Middle School Principals' Last Day.....June 8, 2012
High School Principals' Last Day.....June 22, 2012

August 2011

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	T	T	W	W	20
21	22	23	24	25	x	27
28	29	30	31			

September 2011

S	M	T	W	T	F	S
				1	x	3
4	H	6	7	8	x	10
11	12	13	14	15	E	17
18	19	20	21	22	x	24
25	26	27	28	29	x	

October 2011

S	M	T	W	T	F	S
2	3	4	5	6	x	1/8
9	10	11	12	•	x	15
16	W	18	19	20	x	22
23	24	25	26	27	x	29
30	C					

November 2011

S	M	T	W	T	F	S
		C	E/M	3	x	5
6	7	8	9	10	x	12
13	14	15	16	17	x	19
20	21	22	H	H	H	26
27	28	29	30			

December 2011

S	M	T	W	T	F	S
				1	x	3
4	5	6	7	8	x	10
11	12	13	14	15	x	17
18	19	•	W	H	H	24
25	H	H	H	H	H	31

January 2012

S	M	T	W	T	F	S
1	H	H	4	5	x	7
8	9	10	11	12	x	14
15	H	17	18	19	x	21
22	23	24	25	26	x	28
29	30	31				

February 2012

S	M	T	W	T	F	S
			1	2	E	4
5	6	7	8	9	x	11
12	13	14	15	16	x	18
19	H	21	22	23	x	25
26	26	28	29			

March 2012

S	M	T	W	T	F	S
				1	x	3
4	5	6	7	•	W	10
11	H	H	H	H	H	17
18	19	20	21	22	x	24
25	26	27	28	29	x	31

April 2012

S	M	T	W	T	F	S
1	2	3	4	5	E	7
8	9	10	11	12	x	14
15	16	17	18	19	x	21
22	23	24	25	26	x	28
29	30					

May 2012

S	M	T	W	T	F	S
		1	2	3	x	5
6	7	8	9	10	x	12
13	C	C	16	17	x	19
20	21	22	23	•	W	26
27	28	29	30	31		

June 2012

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

July 2012

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Glade Park
2011-2012 School Year
Adopted: March 29, 2011

SCHOOLS NOT IN SESSION

All Schools Teacher In-service August 16 – 17, 2011	All Schools Teacher Workdays August 18 – 19, 2011 October 17, 2011 December 21, 2011 March 9, 2012 May 25, 2012
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December 21 – January 3..... Winter Break	
January 16.....Martin Luther King, Jr. Day	
February 20.....President's Day	
March 12 – 16..... Spring Break	

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W	Teacher Work Day – All Schools
E/M	Elementary Planning Day/ Middle School In-service Day High Schools in session
H	Holiday – No School
•	End of Quarter
X	No School on Fridays

Statistical Record Data

Total number of contact days elementary – 168(GP137)
Total number of contact days middle – 171
Total number of contact days high – 172

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1st Quarter Ends.....October 13, 2011 (31)
2nd Quarter Ends.....December 20, 2011 (32)
3rd Quarter Ends.....March 8, 2012 (36)
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Teachers' First Day.....August 16, 2011
Teachers' Last Day.....May 25, 2012
Elementary School Principals' Last Day.....June 8, 2012
Middle School Principals' Last Day.....June 8, 2012
High School Principals' Last Day.....June 22, 2012

August 2011						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	T	T	W	W	20
21	22	23	24	25	x	27
28	29	30	31			

February 2012						
S	M	T	W	T	F	S
			1	2	E	4
5	6	7	8	9	x	11
12	13	14	15	16	x	18
19	H	21	22	23	x	25
26	26	28	29			

September 2011						
S	M	T	W	T	F	S
				1	x	3
4	H	6	7	8	x	10
11	12	13	14	15	E	17
18	19	20	21	22	x	24
25	26	27	28	29	x	

March 2012						
S	M	T	W	T	F	S
				1	x	3
4	5	6	7	•	W	10
11	H	H	H	H	H	17
18	19	20	21	22	x	24
25	26	27	28	29	x	31

October 2011						
S	M	T	W	T	F	S
2	3	4	5	6	x	1/8
9	10	11	12	•	x	15
16	W	18	19	20	x	22
23	24	25	26	27	x	29
30	C					

April 2012						
S	M	T	W	T	F	S
1	2	3	4	5	E	7
8	9	10	11	12	x	14
15	16	17	18	19	x	21
22	23	24	25	26	x	28
29	30					

November 2011						
S	M	T	W	T	F	S
		C	E/M	3	x	5
6	7	8	9	10	x	12
13	14	15	16	17	x	19
20	21	22	H	H	H	26
27	28	29	30			

May 2012						
S	M	T	W	T	F	S
		1	2	3	x	5
6	7	8	9	10	x	12
13	C	C	16	17	x	19
20	21	22	23	•	W	26
27	28	29	30	31		

December 2011						
S	M	T	W	T	F	S
				1	x	3
4	5	6	7	8	x	10
11	12	13	14	15	x	17
18	19	•	W	H	H	24
25	H	H	H	H	H	31

June 2012						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

January 2012						
S	M	T	W	T	F	S
1	H	H	4	5	x	7
8	9	10	11	12	x	14
15	H	17	18	19	x	21
22	23	24	25	26	x	28
29	30	31				

July 2012						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

July 2011

S	M	T	W	T	F	S
					♦	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24/31	25	26	27	28	29	30

I-26, P-16

January 2012

S	M	T	W	T	F	S
1	♦	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

I-26, P-22

August 2011

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

I-27, P-23

February 2012

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29			

I-25, P-21

September 2011

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

I-26, P-22

March 2012

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

I-27, P-17

October 2011

S	M	T	W	T	F	S
2	3	4	5	6	7	1/8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

I-26, P-21

April 2012

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

I-25, P-21

November 2011

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

I-26, P-22

May 2012

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	❖		

I-27, P-23

December 2011

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	❖	31

I-27, P-12

June 2012

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

I-0, P-0



**MESA VALLEY
VISION**
HOME & COMMUNITY PROGRAM

Adopted: March 29, 2011

CALENDAR 2011-2012 School Year

Key

DEC	Open Enrollment Closed for 2011-12
OEO	Open Enrollment Open for 2012-13
I	Authorized Planned Instruction K-12 (2304 Hours - 288 Days x 8 Hours)
UI	Unavailable Instruction Days
U	Unpaid Staff Days
P	Paid Staff Days (Exclude Saturdays, 44 Weeks, or 220 days – 216 days plus 4 paid holidays)
H	Paid Staff Holidays
♦	Semester Beginnings
❖	Semester Endings

School District 51
MESA COUNTY VALLEY
Every student, every day, learning for life!

2011-2012 SCHOOL CALENDAR

Independence Academy
 600 N. 14th St.
 Grand Junction, CO 81501
 (970) 254-6850
 Fax: (970) 241-2064
 Damon Lockhart, Director

Daily Schedule
 M-Thu 8:00 am – 3:40 pm
 Lunch: 30 minutes

Key	
T	Teacher In-service Work Days
W	Teacher Work Day
H	Holiday
C	Parent/Teacher Conferences (Evenings 4-7 pm and/or Friday by appt.) Classes will be in session.
•	End of Quarter

General Information

Classes Begin August 22
 Class Ends May 24

Office Opens August 1

Teacher's First Day August 15
 Teacher's Last Day May 25

1st Quarter Ends: 10/13/11
 2nd Quarter Ends: 12/15/11
 3rd Quarter Ends: 03/08/12
 4th Quarter Ends: 05/24/12

	AUGUST '11							SEPTEMBER '11						
	S	M	T	W	Th	F	S	S	M	T	W	Th	F	S
22 First day of School		1	2	3	4	5	6					1	W	3
	7	8	9	10	11	12	13	4	H	6	7	8	W	10
	14	T	T	T	T	T	20	11	12	13	14	15	W	17
	21	22	23	24	25	W	27	18	19	20	21	22	W	24
	28	29	30	31				25	26	27	28	29	W	

	OCTOBER '11							NOVEMBER '11						
	S	M	T	W	Th	F	S	S	M	T	W	Th	F	S
13 End of 1 st Quarter							1			1	2	3	W	5
	2	3	4	5	6	W	8	6	7	8	9	10	W	12
	9	10	11	12	•	W	15	13	14	15	16	17	W	19
	16	17	18	C	C	W	22	20	21	22	H	H	H	26
	23	24	25	26	27	W	29	27	28	29	30			

	DECEMBER '11							JANUARY '12						
	S	M	T	W	Th	F	S	S	M	T	W	Th	F	S
15 End of 2 nd Quarter Dec 19-Jan 1 Winter Break					1	W	3							
	4	5	6	7	8	W	10	1	2	3	4	5	W	7
	11	12	13	14	•	W	17	8	9	10	11	12	W	14
	18	H	H	H	H	H	24	15	H	17	18	19	W	21
	25	H	H	H	H	H	31	22	23	24	25	26	W	28

	FEBRUARY '12							MARCH '12						
	S	M	T	W	Th	F	S	S	M	T	W	Th	F	S
20 President's Day				1	2	W	4					1	W	3
	5	6	7	8	9	W	11	4	5	6	7	•	W	10
	12	13	14	15	16	W	18	11	12	13	C	C	W	17
	19	H	21	22	23	W	25	18	19	20	21	22	W	24
	26	27	28	29				25	26	27	28	29	W	31

	APRIL '12							MAY '12						
	S	M	T	W	Th	F	S	S	M	T	W	Th	F	S
9-13 Spring Break										1	2	3	W	5
	8	H	H	H	H	H	14	6	7	8	9	10	W	12
	15	16	17	18	19	W	21	13	14	15	16	17	W	19
	22	23	24	25	26	W	28	20	21	22	23	•	W	26
	29	30						27	H	29	30	31		

	JUNE '12							JULY '12						
	S	M	T	W	Th	F	S	S	M	T	W	Th	F	S
						1	2	1	2	3	4	5	6	7
	3	4	5	6	7	8	9	8	9	10	11	12	13	14
	10	11	12	13	14	15	16	15	16	17	18	19	20	21
	17	18	19	20	21	22	23	22	23	24	25	26	27	28
	24	25	26	27	28	29	30	29	30	31				

Board of Education Resolution: 10/11: 82

Adopted: March 29, 2011

The School Equity Advisory Committee recognized by the Mesa County Valley School District 51 Board of Education has recommended the following members as the Co-Chairs for the committee:

- David Eisner
- Donna Bennett

The following people are recommended to become members of the School Equity Advisory Committee:

- Angie Wickersham – FAP/Hilltop
- Jose Luis Chavez – Juvenile Parole
- Mary D’Amico – Partners
- Joe Breman – Partners Board/community at large
- Abby Landmeier – Rotaracts
- Sherry Clingman – Community
- Tamara Katzenberger – Parent
- Greg Assenmacher – Grand Junction Police Department
- Jerry Shelton – Western Equality
- Sherry Price – Mesa Development Services
- Michelle Hoy – CWMH

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on March 29, 2011.

Terri N. Wells
Secretary, Board of Education